

JAIPUR STATE.

RECEIPTS

DETAILED BUDGET

FOR

SAMBAT 1982.

(1st September, 1925 to 31st August, 1926.)

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BUDGET SAMBAT 1982.



JAIPUR STATE.



(General Statements of Receipts and Expenditure.)

Sambat 1982.

A.—General Statement of Estimates of Receipts.

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No	Principal Heads of Receipts	Budget Estimate for 1981	Budget Estimate for 1982	REMARKS.
1	Land Revenue ..	44,55,000	46,28,000	
2	Tribute ...	6,45,000	6,21,000	
3	Matmi ..	1,75,000	1,10,000	
4	Customs .	14,00,000	15,50,000	
5	Excise ..	6,00,000	7,00,000	
6	Forests .	52,000	35,000	
7	Stamps	1,30,000	2,50,000	
8	Railways	3,00,000	3,00,000	
9	Salt .	6,97,500	7,00,000	
10	Interest ..	13,00,000	16,00,000	
11	Post Office	14,000	16,000	
12	Mint .	15,000	25,000	
13	Courts of Law	24,000	30,000	
14	Jails ..	1,00,000	95,000	
15	Police ..	5,000		
16	Public Works Deptt	3,72,000	3,25,000	
17	Military	25,000	25,000	
18	Bakhshikhana Jagir .	61,500	4,50,000	
19	Municipality	15,000	17,000	
20	Karkhanejat	10,000	15,000	
21	Miscellaneous .	2,04,000	8,000	
	Grand Total	1,06,00,000	1,15,00,000	

B.—General Statement of Estimates of Expenditure.

No	Principal Heads of Expenditure	Budget Estimate for 1981	Budget Estimate for 1982	REMARKS
1	Refunds	1,25,000	1,50,000	
2	Assignments & Compensations	—	75,000	
3	Land Revenue	6,28,750	7,89,500	
4	Customs	1,55,000	1,62,800	
5	Excise	40,000	51,200	
6	Forests	19,000	20,200	
7	Post Office	33,000	35,000	
8	Mint	6,000	6,300	
9	General Administration	5,14,500	5,01,100	
10	Law & Justice	2,17,400	2,21,800	
11	Registration ..	2,400	2,400	
12	Jails	1,64,500	2,08,500	
13	Police .	4,84,500	6,34,700	
14	Education	2,02,000	2,56,600	
15	Medical .	1,66,800	1,77,500	
16	Municipality .	1,11,000	1,29,000	
17	Palace .	4,71,500	4,78,000	
18	Military	16,00,000	17,35,000	
19	Pensions	2,00,000	2,32,500	
20	Charity .	1,95,000	1,99,200	
21	Public Works Deptt .	24,96,950	26,26,800	
22	Railways ...	4,350	—	
23	Government Tribute	3,72,000	3,72,000	
24	Karkhanejat .	6,47,300	6,49,700	
25	Rozindars ...	1,11,000	1,13,800	
26	Vakalats ..	41,300	46,400	
27	Miscellaneous and Minor Depts	7,90,750	7,75,000	
	Grand Total	98,00,000	1,06,50,000	

C.—Cash Balance Statement

Particulars		Face Value	Value in Jharshahi
I RESERVE TREASURY			
(a) Kapardwara			
1	Jharshahi Rupees .	88,66,703	88,66,703 0-0
2	Kaldar Rupees .	2,23,199	2,07,575 1-3
3	Small Silver coins		
	(a) Jharshahi . .	1,01,330-15 0	1 01,330-15-0
	(b) Kaldar .	2 303-7-0	2,142-3-0
4	Government Currency Notes .	2,00 705 0-0	1,86,655-10-6
5	„ Stamps	7-12-9	7 6-9
6	Jaipur Gold Mohars . .	1,41,006	33,84,144 0-0
7	Sovereigns .	20,487	2,85,793-10-3
8	Copper Coins		
	(a) Jharshahi . .	193 7 3	193-7 3
	(b) kaldar . . .	33-13-3	31-7-6
Total Kapardwara			1,30,34,576-13-6
(b) Forts			
1	Jharshahi Mohars .	11,000	2 64,000-0-0
2	„ Rupees .	43,48,342	40-48,342-0 0
Total Forts			46,12,342-0-0
Total I Reserve Treasury			1,76,46,918-13-6
II.—TREASURY			
1	Jharshahi Rupees . .	25,42,689	25,42,689-0-0
2	Kaldar Rupees . . .	6 49,813	6 04 326-1-6
3	Government Currency Notes . .	1,83,300	1,70,469 0-0
4	„ Stamp-paper . .	5-8 0	5 1-10
5	Jaipur Gold Mohars	1,501	36,024-0-0
6	Sovereigns . . .	536½	7,484-2-7
7	Small Silver Jharshahi . .	37,962-0 0	37,962-0-0
8	Copper Coins		
	(a) Jharshahi . . .	1,52,372-11-3	1,52,372-11-3
	(b) Kaldar . . .	970-0 0	902-1-7
Total II Treasury			35,52,234-2-9
III—BANKS (CURRENT ACCOUNTS)			
(a)	Imperial Bank of India, Jaipur .	3,70,852-2-8	3,44,892-8-3
(b)	Imperial Bank of India, Bombay .	5,358 7-0	4,983 0-7
Total III Banks			3,49,875-13-10
GRAND TOTAL C—CASH BALANCE .			2 15,49,028 14 1
Besides the above there are also uncurrent coins and bullion as follows —			
1	In Kapardwara		
	Gold Coins 786		
	Silver Coins 15,733		
	Gold weighing 85 Mohars and 7½ Mahas		
	„ „ 24692 Mohars		
	Silver „ 258338/5/9 Jharshahi Rupees		
2	In Treasury		
	Gold Coins 3		
	Silver Coins 773		
	Gold weighing 186 Mohars & 4¼ Mashas		
	Silver „ 3673 Jharshahi Rupees		
Note	100 Kaldar = 93 Jharshahi Rupees		
	1 Mohar = 24 „ „		
	1 Sovereign = 13 95 „ „		

Sambat 1982.

D. Statement of Investments.

(a) 3½% Government Promissory Notes .	(1900-01)	85,00,000-0-0
(b) 5% Loan	(1945-55)	20,00,000-0-0
(c) 5% Loan	(1929-47)	20,00,000-0-0
(d) 5% Government Bonds .	(1933)	37,50,000-0-0
(e) Fixed deposit with Imperial Bank of India, Jaipur		24,53,580-13-0
(f) Shares in B B & C I Railway (Nagda Muttra Line)		85,00,000-0-0
(g) Loan to Bikaner Darbar		30,00,000-0-0

Kaldar	...	3,02,03,580-13-0

Jharshahi Rupees		2,80,89,330-2-8



JAIPUR STATE.

RECEIPTS
DETAILED BUDGET
FOR
SAMBAT 1982.

(1st September, 1925 to 31st August, 1926.)

I—LAND REVENUE

	Estimate for Sambat 1981	Estimate for Sambat 1982
(A)—Diwani Sharki —		
(a)—Leased and Kham Villages and Lands	25,25,000	25,25,000
(b)—Irrigation, Arrears and miscellaneous	2,25,000	2,50,000
(c)—Patwari Cess	35,000	35,000
A Total	27,85,000	28,10,000
(B)—Dewani Gharbi—		
(a)—Leased and Kham Villages and Lands	15,00,000	16,50 000
(b)—Irrigation, Arrears and miscellaneous	1,50,000	1,50,000
(c)—Patwari Cess	20,000	18,000
B TOTAL	16,70,000	18,18,000
I—LAND REVENUE	44,55,000	46,28 000

II—TRIBUTE

Soobah, Mamla, Istamrar etc (Diwani Sharki)	1,10,000	1,10,000
Do Do (Dewani Gharbi)	5,35,000	5,11,000
II—TRIBUTE	6,45,000	6,21,000

III—MATMI

Matmi, Nazrana, Siwai Amanta (Dewani Sharki)	75,000	40,000
Do Do (Dewani Gharbi)	1,00,000	70,000
III—MATMI	1,75,000	1,10,000

IV—CUSTOMS

Export and Import Duties	14,00,000	15,50,000
IV—CUSTOMS	14,00,000	15,50,000

V—EXCISE

	Estimate for Sambit 1981	Estimate for Sambit 1982
Wine & Spirits, Opium, Charas Ganja, Hemp	6,00 000	7 00,000
V—EXCISE	6,00,000	7,00 000

VI—FORESTS

(a)—Timber and other produce removed from forests	51,500	} 35 000
(b)—Confiscated forest produce, drift and waifwood and miscellaneous	500	
VI—FORESTS	52,000	35,000

VII—STAMPS

Sale of Stamped Paper	1,30,000	2,50,000
VII—STAMPS	1,30,000	2,50,000

VIII—RAILWAYS

Jaipur-Sawai Madhopur, and Jaipur-Shekhawati Railway	3,00,000	3,00,000
VIII—RAILWAYS	3,00,000	3,00,000

IX—SALT

	Estimate for Sambit 1981	Estimate for Sambit 1982
(a) Treaty Payment	{ 6,97,500	7 00,000
(b) Duty		
(c) Royalty		
IX—SALT	6,97,500	7,00,000

X—INTEREST

(a) Interest on Government of India Paper	3 12,480	6,25,000
(b) Do Fixed Deposit account with Bank	1,00,000	1,00,000
(c) Do on Loan to Bikaner Durbar	1,67,400	1,67,400
(d) Do Share in B B C I Ry (Nagda Muttra Line)	7,20,120	7,07,600
X—INTEREST	13,00,000	16,00,000

XI—POST OFFICE

(a) Sale of Postage Stamps, Cards etc	{ 13 500	15,500
(b) Postage on Bearing letters		
(c) Money Order Commission		
(d) Fines and Miscellaneous	500	500
XI—POST OFFICE	14,000	16,000

XII—MINT

(a) Receipts of Gold Mohurs, Weights and Measures Department and Miscellaneous (Mint)	{ 11,000	20,000
(b) Tarkashi Duty		
	4,000	5,000
XII—MINT	15,000	25,000

XIII—COURTS OF LAW

(a) Criminal Fines (Appellate Court)	4 000	4 000
" " (Faujdari)	1,500	1,500
" " (Nizamats)	5,000	10,200
" " (Tehsils)	100	400
(b) Commission & Fees for Conducting Sales etc		
(Adalat Dewani)	2,000	2,000
(Nizamats)	1,500	2,800
(Tehsils)	300	100

	Estimate for Sambit 1981	Estimate for Sambit 1982
(c)—Sale proceeds of Unclumed property (Foudari)	1,200	1,200
" " " (Nizamats)	2,750	300
" " " (Tehsils)	1,000	— — —
(d)—Savings of Copying fees (Appellate Court)	100	100
" " " (Nizamats)	500	300
(e)—Talhana (Nizamats)	1,000	1,500
" " (Tehsils)	100	1 100
(f)—Miscellaneous (Appellate Court, Foudari, Adalat Dewani , Munsafi, Nizamats and Tehsils)	2,950	1 500
XIII—COURTS OF LAW	24,000	30,000

XIV—JAILS

(a)—Sale proceeds of Jail Manufactures and realization of outstanding bills	82,400	82,400
(b)—Printing at the Jail Press	17,500	12,500
(c)—Fines and Miscellaneous	100	100
XIV—JAILS	1,00,000	95,000

XV—POLICE

(a)—Fines and Miscellaneous (Kotwali)	1,500	— — —
(b) " " (Girai)	3,500	— — —
XV—POLICE	5,000	— — —

XVI - PUBLIC WORKS DEPARTMENT.

	Estimate for Sambat 1981.	Estimate for Sambat 1982
A — IMARAT —		
(a) Lease of quarries	32,000	..
(b) Duty on lime-kilns	500	500
(c) Rent of Khalsai shops, house etc	32,500	37,500
(d) Sale of land and houses	5 000	5,000
(e) Miscellaneous	2,500	4,000
A IMARAT	72,500	47,000
B —Direction (General and Miscellaneous) —		
(a) Ram Newas Garden (sale of vegetables, seeds etc)	1,250	1,500
(b) Private pipe connections	5,200	5,200
(c) Rent of Dak Bungalows	150	200
(d) Roads Revenue and sale of trees etc [of Roads in the environs of the City]	3,400	4,500
(e) Miscellaneous	2,500	5,600
B DIRECTION	12,500	17,000
C —State Cotton Press (Jaipur) —		
(a) Pressing Bales charges	} 1,20,000	80,000
(b) Miscellaneous		
C —STATE COTTON PRESS (JAIPUR)	1,20,000	80,000
D —State Cotton Press (Mandawar) —		
(a) Pressing Bales charges	} 70,500	47,500
(b) Miscellaneous		
D —STATE COTTON PRESS (MANDAWAR)	70,500	47,500
E —State Ginning Factory (Jaipur) —		
(a) Ginning charges	} 87,500	60,000
(b) Miscellaneous		
E STATE GINNING FACTORY (JAIPUR)	87,500	60,000
F —Jaipur Gas Works —		
(a) Sale proceeds of Burnt coal, Gas, Tar, Coke, and Miscellaneous	} 9,000	11,000
(b) Gas supplied to private consumers		
F. JAIPUR GAS WORKS	9,000	11,000
G —Mines —		
Lease of Mines transferred from 'Imarat' and 'Forest' Departments	—	62,500
XVI, PUBLIC WORKS DEPARTMENT	3,72,000	3,25,000

XVII — MILITARY

	Estimate for Sambat 1981.	Estimate for Sambat 1982
A — Transport Corps —		
(a) Receipts from Nala Garden	400	1 500
(b) „ „ Sale of Beer grass		
(c) Fines and Miscellaneous	100	
A — TRANSPORT CORPS	500	1 500
B — Bakhshikhana Qilejat —		
(a) Fine of absence of Deels (from Jagirdars and others)	18,500	20,000
(b) Bani under Shankergarh fort	2,500	—
(c) Miscellaneous	2,000	2 000
B — BAKHSHIKHANA QILEJAT	23,000	22,000
C — Office Meena Barah Gaon —		
(a) Tainati horses	80	80
(b) Varsa of Ghat Jamwa	20	20
(c) Khalsa land of Nitata and Miscellaneous	100	100
C — OFFICE MEENA BARAH GAON	200	200
D — Miscellaneous —		
(a) Bani Park	1,000	1 000
(b) Fines, Sale of unclaimed property and Miscellaneous (under all remaining Minor Heads of Military)	300	300
D — MISCELLANEOUS	1,300	1,300
XVII — MILITARY	25,000	25,000

XVIII — BAKHSHIKHANA JAGIR

(a) Cash in lieu of Service by Jagir Horses	—	—
(b) Fine of absence of up till now Jagir now Khalsa horses	61,500	4 50,000
XVIII — BAKHSHIKHANA JAGIR	61,500	4,50,000

XIX — MUNICIPALITY

	Estimate for Sambat 1981	Estimate for Sambat 1982
(a) Receipts from Kamela	6,000	6,000
(b) „ „ Ijara Haddi	7,500	8,000
(c) Fines	500	500
(d) Miscellaneous (including Licensing fees)	1,000	2,500
XIX — MUNICIPALITY	15,000	17,000

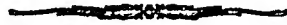
XX — KARKHANEJAT

A — Baghayat (Hazuri and Des) —		
Receipts from sale and ijara of fruits, vegetables etc of State Gardens under Baghayat	8,500	8,500
A — BAGHAYAT	8,500	8,500
B — Miscellaneous —		
Fines Sale of unserviceable articles, and Miscellaneous (Includes all Minor Heads of Karkhanejat)	1,500	6,500
B MISCELLANEOUS	1,500	6 500
XX — KARKHANEJAT	10,000	15,000

XXI—MISCELLANEOUS

	Estimate for Sambat 1981	Estimate for Sambat 1982
A — Council —		
(a) Compensation in cases etc (Office Foreign Deptt)	1,000	1 000
(b) Sale of Stamps (Do Do)		
(c) Copying fees (Secretariat Council)		
A — COUNCIL	1,500	1 000
B — Agra Kothi —		
(a) Income from " Bengal " and " Bombay ' Houses	650	650
(b) Produce of garden, sale of firewood etc		
B — AGRA KOTHI	650	650
C — Chowki Bagh Maji Sahiba—		
(a) Fines and forfeitures	100	100
(b) Sale of flowers, leaves etc and Miscellaneous		
C — CHOWKI BAGH MAJI SAHIBA	100	100
D — Motamidi Railway Nizamat Bandikui —		
(a) Receipts of Safai Sawai Madhoganj & Neutral Zone (Bandikui)	230	230
(b) „ Kamela Sawai Madhoganj	230	230
(c) Royalty & License on Chakki Atta	30	40
(d) Fishing License	10	
(e) House-rent, fines etc and Miscellaneous		
D — MOTAMIDI RAILWAY NIZAMAT BANDIKUI	500	500
E.—MISCELLANEOUS		
(a) School of Arts	100	150
(b) Dawab Khana	1,000	—
(c) Library	100	100
(d) Abu Vakalt	50	—
(e) Recovery of Fines and Loans	2,00,000	5,500
E — MISCELLANEOUS	2,01,250	5,750
XXI — MISCELLANEOUS	2,04,000	8,000
RECEIPTS—GRAND TOTAL	1,06,00,000	1,15,00,000

JAIPUR STATE.

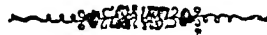


EXPENDITURE
DETAILED BUDGET

FOR

SAMBAT 1982.

(1st September, 1925 to 31st August, 1926.)



Major Head _____ Refunds (1.)

Minor Head _____ Nil.

Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
1 Land Revenue (including refunds on account of Non-Khalsai villages & lands under attachment)		1,00,000	1,00,000
2 Other Miscellaneous items		25,000	50,000
Total —	Not Available	1,25,000	1,50,000

Major Head _____ and Revenue (3)

Abstract of Land Revenue Budgets

	Particulars.		Estimate for 1982
	District Administration (Diwani Sherqui)	A	2,54,700
	" (Diwani Ghabri)	B	3,00,000
	Survey & Settlement	C	2,20,700
	Purejat	D	14,100
	Total —		7,89,500

Major Head _____
and Balance [5]

Minor Head

✓

Major Head _____ Land Revenue (3)

Minor Head _____ D — Pungat

	Numbers			Particulars	Actuals for 1980.	Estimate for 1981	Estimate for 1982.
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers.	2	2	2	Munsarim - 1 (150), Nayab Munsarim:—1 (55)	2,476-11 8	2,460	2,460
Establishment.	11	11	11	Clerks—1 (22), 3 (20), 1 (17-8), 1 (17), 1 (12), 1 (10/8); Vakil—1 (10-8), Patwaris - 2 [4]	1,700	1,890	1,890
Subordinate Establish- ment and Menials.	33	33	33	Chowkidars, Sepoys, Chobdars and other menials — 1 (12), 4 (9), 1 [6/12], 15 (6), 1 (4/8), 4 (4), 1 (1), 5 (/8/), 1 (-/4/-)	1,816-12-9	2,028	2,028
Allowances.	...	...	...	Conveyance Allowance—1 (30), 1 (15)	554	540	540
Contingencies.	..	..	..	{ [a] Fixed Contingencies, Stationery etc. (b) Festivals	148 9 9	175/2	175/2
Miscellaneous				Including Taxes 1,294/2/8 and Law charges 1 000/—	126-12-6	175	175
Charity etc				Includes Sadabrat and maintenance of temple at Pachokhar etc	4,103 6 0	2,610-11-9	2,934-14-5
Touring Charges					4,070-10-6	3,649-1	3,649-1
					196-10-6	200	200
				Rounding	.	-7-14-9	+47-14 7
				Total —	15,193 9-8	13,750	14,100



Major Head _____ Customs (4).
Minor Head _____ Customs Department

	NUMBERS			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982.
	Sam'bat 1980	Sam'bat 1981	Sam'bat 1982				
Officers	2	3	3	Muntazim—1 (500/-B G Leave and Pension Contribution 125/-B G), Nyabes—1 (125-5 150), 1 (100 5 125) Inspectors 2 (70), 3 (60), 2 (55), 3 (50)	5,471/12/6	5,820 6,960	10,035 6,950
Sub officers		10	10			62,460	62,460
Establishment		282	282	Durgah Japur Station Customs Post 1 (55), Girdawar of Railway 1 (50), Darogahs 5 (40), 15 (30), 30 (25), 50 (20), 180 (15) Accountant 1 (50), Sarishtedar 1 (40), Parcel and Luggage Clerk 1 (35), Pairokar—1 (30), Clerical Establishment 5 (25), 13 (20), 55 (15), 1 (12), 1 (10)	51,332/15/3	16,644	16,644
Force		78	78	Jemadars 15 (9), Deels 275 (7), Batwals and Chaprasis 20 (7), Sawars 15 (B G 30), Daftri 1 (10), Jaldharis, Chaprasis etc 2 (7), 2 (6), 1 (4), 1 (2)		26,820 504	31,422 504
Menials		315	325		610/14	1,188	1,188
Allowances fixed				{ Horse allowances—1 (54), 2 (22/8) House Rent to Muntazim Sarat at Rs 25/- p m B G			
Allowances extra				Allowances to Menial establishment in districts	1,230/-	1,800	2,079
Contingencies fixed				Stationery etc —1,740/* + 800/- + 3,000/- + 300/ + 2,500* /- + 48/ + 36/	4,131/15/9	8,424	8,424
Contingencies extra				{ Furniture & weights—2,000* /- Hundawan—1,000/* Uniform for Deels and Darogha badges—1,680/*	6,366/10/9 2,602/13/0	4,680 2,000	4,680 2,000
Tour Charges				Tour Charges and Travelling allowance (2,000)*			
Charity and festivals				Charity 14,000/† Festivals 1,200/*.	13,987/2/0 1,149/8/3	15,200 2,500	13,885/5/3 2,500
Miscellaneous				Unforeseen Expenditure * To be spent after sanction † Only Rs. 12,685 5 3 are to be spent			
				Rounding			+ 18/10/9
				Total —	86,783/11/6	1,55,000	1,62,800

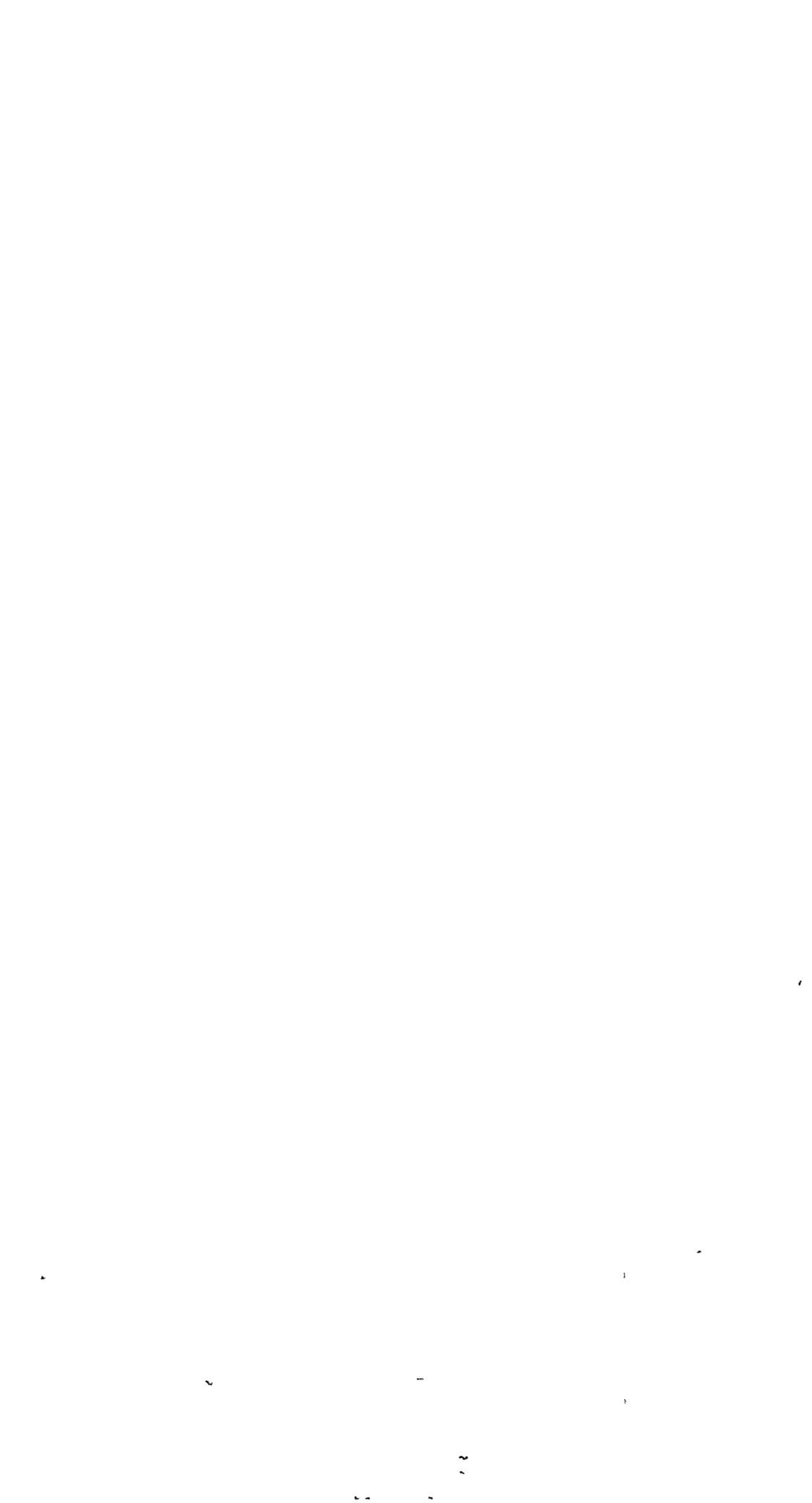
Major Head _____ Excise (2)

Minor Head _____ Excise Department (including Agar Khari)

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980.	Sambat 1981	Sambat 1982				
Officers		2	2	(A) EXCISE DEPARTMENT Excise Supdt —1 (B G 450)—Contribution B G 112/8 Asst Supdt —1 (150)	2 333-12 9 2,715 1 9	8,077/8 9,240	8,077/8 11,760/-
Sub Officers, Establishment		11 7	15 12	Inspectors—1 (120), 2 (80), 3 (70), 4 (60), 5 (50) Clerical Establishment—1 (70), 2 (45), 2 (20), 3 (25), 3 (20) Sarraf 1 (15)	1,057 2 9	2 40	4,440/-
Menrils		35	54	Jemadar—2 (15), 1 (12) Peons† 11 (10), 35 (9), Cyclists 2 (11), Daftri 1 (10)	1,725 14 3	3,900	6,180/-
Allowances				Farrash and Jaldhar—2 (8) 1 Conveyance Allowance—B G 54/ p m + House rent—B G 75/ p m 1 (Conveyance allowance (22/8) 2 (15), 2 (10)	136 12 0 1431 2 6 2,607 3-4	1,439 8 4 000/ 8,000 1,000	2,509/8 3 000 9,600/ 1 000/- -2,000/-
Trou Charges				(a) Ordinary 3000/ (b) Secret Service 3,000/ (c) Reward 3,000/ Non Recurring Reserve for unforeseen expenditure ° Deduct Probable Savings			
Contingencies				° (To be spent only with the previous sanction of Council)			
				Total —	12,017 7 4	38,117	49,367
Officers				(B) AGAR KHARI			
Allowances		2	2	Inspectors—2 (35), 1 (Conveyance allowance 22/8 + Camel allowance 27/) 1 (Conveyance allowance 22/8 + Camel allowance 13/8) 2/ p m to each Inspector		840 1,026 48	840 1,026 18
Contingencies				Total —	Not available	1,914	1,914
				Rounding		—31	—81
				† Includes four Peons for distillery			
				Grand Total —	12,017/7/4	40,000	51,200/-

Major Head Forests (6)
Minor Head Forest Department

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	1	1	1	Superintendent—1 (137/8)	1,650	1,650	1,650
Sub Officers & Establishment	78	136	136	{ Range Officer—1 (35), Clerical Establishment—1 (35), 2 (25), 7 (20), 1 (17), 4 (15), Foresters—3 (25), 4 (20); Jemadars 4 (15), { Phirwals—3 (9), 1 (8), 9 (7/8), 1 (7), 35 (6), Deels—60 (5/10)	10,023/3/	14,508	14,508
Menials	2	2	7	Jaldhari—1 (6), Farrash—1 (6), Sulehdari horses 5 (B G 30/-)	139,11/9	144	1,818
Allowances fixed				Allowances 1 [3(7/8)]	270	270	270
Allowances extra.				{ Touring allowance to Superintendent Forest Dept @ 60/-p m { Touring allowance to other officers and establishment @ 152/- { p a	825/8/6	872	872
Contingencies fixed.				{ (a) Ordinary—442/-+ 50/-+ 35/-+ 20/- { (b) Festivals—12/ + 2/4	559/10/9	547	547
Contingencies extra				Miscellaneous & Countersigned—100/-+ 150/+ 100/-+ 50/- + 45/-	707-14 0	445	445
				Miscellaneous unforeseen expenditure	137-6-9	550	50
				Rounding	.	—/4/-	+25/12-
				Total —	14,313-0-9	19,000	20,200



Major Head Post Office (7)
Minor Head Postal Department.

	NUMBERS			Particulars	Actuals of 1980	Estimate for 1981	Estimate for 1982.
	Sambat 1980.	Sambat 1981	Sambat 1982				
Officers.	2	2	2	Muntazim—1 (55)* Munsarim—1 (55)	1320	1,320	1,320/-
Establishment.	56	56	55	Clerks—1 (30), 6 (20), 2 (19), 1 (17), 1 (16), 5 (15), 2 (7/8), Mutsaddis—3 (6), 1 (5/4), 5 (4/8), 24 (+), 1 (3/12), 1 (3), 1 (2), 1 (1).	5,598/-	5,598	5,550
Jemadars, Harkaras and Menials.	211	207	205	Jemadars—3 (13/8), 3 (12), 1 (10/8), 2 (10), Harkaras & Menials—11 (9), 2 (8/8), 1 (8/4), 1 (8), 166 (7/8), 12 (6), 2 [4], 1 [3/8]	19,088/10/6	18,915	18,813
Allowances.	3	3	4	Conveyance Allowance 1 [22/8], 3 [18].	702/-	702	918
Tour charges.	...	...	...	...	55/8/-	200	200/-
Contingencies fixed.	...	.	...	Fixed Ordinary.	1,375-5 0	1,000	1,000/-
Contingencies extra.				(a) Railway Season Tickets	3,40 7 9-6	3,630	3,780/-
				(b) Printing Charges of Postage Stamps, Envelopes &c.	548-1 6	1,000	2,000/-
				(c) Printing Charges of Money-order and Registration forms	...	...	1,000/-
				Miscellaneous unforeseen expenditure.	.	500	500/-
				* Gets pay at 165/- p m as Muntazim Khabar from Khabar Dept. Budget.			
				Rounding	..	+135	-81
				Total —	32 095/2/6	33,000	35,000



Major Head _____ *Min (S)*
 Minor Head _____ *A—Mmt Ofce*

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers.	2	2	2	Darogha—1[66], Nayab—1[15]	972	972	972
Establishment.	7	7	7	{ Mohar Kun—1[34], Chowksi—1[25], Clerks—2[20] { Sambhar Silver—1 [20], Wakil 1 [11 4], Tulara—1 [7-8]	1,653	1,653	1,653
Menials.	16	13	14	{ Blacksmith —1 [11/4], Chowksigupaz—1(9), 1 [6], Meenas 5(7), { Other Menials —2(4 8), 2(1), Chowkidars 2(9)	1,082/7/3	843	1,083
Contingencies				(a) Fixed Ordinary 113/8—(b) Festivals etc 353/10	415/6/	467/2	467/2
Miscellaneous				(Includes Charity and 125/- for Unforeseen Expenditure)	333-3-3	307/4	307 1
				Rounding		— 12/6	+ 17-10 0
				Total —	4,456 0-6	4,200	4 500

Mint (S)

Minor Head B---Tarkashi and Tartaran

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	3	3	3	Darogha Tarkashi—1 (29/8), Nayab—1 (20), Darogha Tartaranj—1 (17)	798	798	798
Establishment	3	3	3	Clerks—1 (15), 1 (10/8), Tulara—1 (7/8)	396	396	396
Menials	8	8	8	Halkaras, Deels etc 2 (6), 4 (5/4), 1 (4/8), 1 (2)	474	474	474
Contingencies fixed				(a) Stationery 72/- (b) Festivals 3/6- (c) Printing forms etc 12/	75/6	75/6	87/6
Contingencies extra				House Rent —Tarpital 15/-	51	51	15
Miscellaneous				Charity (24/+15)	39	39	39
				Rounding		-33/6	-9/6/-
				Total —	1,833/6	1,800	1,800

Major Head _____ General Administration (9)

Abstract of General Administration Budgets

Particulars		Estimate for 1982
Council of State (including Sighas) Mahakma Hisab Treasury Kipardwana Khabar Department Pouring Expenses	A	3,27 000
	B	53,700
	C	29,700
	D	40,000
	E	36,900
	F	25 000
Total		5,12,300
Deduct probable savings during the year		11,200
Total		5,01,100

Major Head _____ General Administration (9)
 Minor Head _____ A — Council of State (including Sighas).

Number

Grand Total —

48,288/5/6 53,000 53,700

Major Head General Administration (9).Minor Head B — Mahakma Hisab

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
	A — SPECIAL ACCOUNTS OFFICE						
Officers		3	3	Special Accounts Officer—1 (B G 1,000/-), Contribution B G 250/- Probationers — 1 (150-5 200), 1 (105)	12,250	16,950	17,070
Establishment		3	3	Clerks — 1 (60), 1 (45), 1 (40) (a)	2,424/1/6	1,560	1,740
Menials		4	5	Jemadar—1 (15), Peons 2 (12), Cyclists 2 (11)	456/9/3	588	732
Allowances extra				Duty allowances — 1 (10), 2 (20), 1 (15)	765/	1 140	1 140
Contingencies fixed				Ordinary — 200/+100/-	365	300	300
Contingencies extra				Furniture etc — 200/- Purchase of books 75/- (a) Includes 5/ as Personal allowance		275	275
				A Total —	16,460-13-9	20,813	21,257
	B — MAHAKMA HISAB						
Officers	5	5	5	Mohatums 2 (330), Naib 1 (66), 1 (53), Munsum Audit—1 (110)	10,338/-	10,668/-	10,668/-
Establishment	54	54	54	Clerks — 1 (64), 1 (50) 1 (40), 2 [35], 3 [30], 8 [25], 1 [23], 20 [20], 1 [18], 4 [17] 11 [15] 1 [15] 1 [20]	14,841-12-9	14,676/-	14,496/-
Menials.	22	21	22	Menials, — 1 [9], 2 [7/8], 1 [7/5], 17 [6] 1 [3/8]	1,477/8	1,533/12	1,641/12
Allowances fixed				Conveyance allowance and Lawzma — 2 [90] 1 [22/8] 3 [18]	2,430/-	2,430/-	3,078/-
Contingencies fixed				{ A Stationery 1308/- Lighting charges 7 1/2	1,417/2	1,417/2	1,417/2
Contingencies extra				{ B Festivals 36/-	1,323/1/	1,164/	1,188
				Printing forms and registers and miscellaneous contingencies			
				B Total —	31 827/7/9	31,888/14	32,488/11/-
				Rounding		+298/2	-45/14/-
				Grand Total —	48,288/5/6	53,000	53,700

Major Head General Administration [9]
Minor Head C—Treasury

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	2	2	2	Muntazim 1 (200), Nayab 1 (88)	4,160	4,656/-	4,656
Establishment	43	43	44	Clerks 1 (35), 2 (30), 12 (20), 1 (18), 8 (17), 12 (15), 1 (12), 2 (10/8), 1 (5), Tehvidar 1 (29/8), Vakil—1 (20) Stamp Sellers 1 (18), 1 (17),	8,315 19	9,378	9,498
Menials	14	13	11	Daftri 1 (13/8), Other menials 3 (12), 1 (9), 6 (7/8), 1 (6), 1 (5/10), 1 (3/8)	1,134-7-3	1,153/8	1,423/8
Allowances	.	.	.	Conveyance allowance, Tamati deels and Lawama 1 [94/8 + 6 (6)], 1 [22/8 + 5 (6)], 1 (26/4/9)	2,282-10	2,511/9	2,511/9
Contingencies fixed.	...	..	...	Ordinary fixed 1, 125/- + 372/- + 40/-	1,752-1-0	1,497/-	1,537
Contingencies extra.				(a) Festivals	37/4	43/8/9	43/8/9
				(b) Khasrat Taka Bichoti		1,000/	.
Sadabrat						10,000	10,000
				Rounding	.	-239/9/9	+30-6 3
				Total —	18,011/2/-	30,000	29,700

Major Head _____ General Administration (9)

Minor Head _____ D — Kapatdwara

	Numbers			Particulars	Actual, for 1980	Estimate for 1981	Estimate for 1982
	Sambath 1980	Sambath 1981	Sambath 1982				
Officers	2	2	2	Muntazim—1, Nayab 1 (30)	360	360	360
Establishment	19	18	18	Clerical Establishment, Sarraf, Mookims etc 2 (47), 11 (pay- ment out of village land), 1 (22/6), 1 (21), 1 (20), 2 (15)	2,270 15-3	2,200/8	2,200/8
Sub-ordinate Establishment and Menials	88	86	51	{ 1 (100), 1 (55), 1 (32/5/6), 1 (25), 1 (20), 1 (19/-/8), 1 (17), 1 (15/15), 2 (15), 1 (14/1), 3 (13/9/11), 1 (13/8/-) 11 (11), 1 (10/8), 1 (10/7/41), 7 (10), 1 (7/13/9), 1 (6), 5 (5/14/5), 1 (5/14), 2 (-/3/101), 6 (village or land in lieu of pay)	11,111-11 0	13,252/7/3	7,723-1 6
Allowances	8	8	7	Conveyance allowance etc —3 (22/8), 1 (18), 1 (5), 2 (2/8), (Kirkirkhana, and Khazana Behla)	993-3-3	1,116/	1,116/-
Contingencies				Kirkirkhana, Zargarkhana & Khazana Behla	{ 3,852-11 0 +51 G M	877/11 G M 225 Sov 31	877/14 G M 226 Sov 34
Miscellaneous				For 1982—Expert's fee for valuation of State Jewels in Kapatdwara		11,011/3	11,711-3 0
				Receives pay from Treasury Budget		.	10 000
				Rounding		+241/15/9	+78 0 9
				Total —	21,588-11 6 +51 Gold Mohars	38,000	40,000

Major Head _____ General Administration (9)
Minor Head _____ E—Kharbar Department

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambit 1980	Sambit 1981	Sambit 1982				
Officers	2	2	2	Muntazim 1 (165), Naryab 1 (40)	2,460	2,460	2,460
Establishment	13	13	13	Clerks—9—1 (25), 4 (20), 1 (17), 1 (16/8), 2 (15), Gurdawars—3—1 (17), 1 (15), 1 (12), Vakil—1 (20)	2,790	2,790	2,790
Jemadars and Harkaras	389	385	327	5 (20) 1 (19), 1 (17/8 (15), 1 (15/8), 1 (12/12), 1 (12) 1 (11/4), 1 (10/10), 5 (10/8), 1 (10/1/6) 1 (9/12), 1 (9/1), 5 (9), 1 (8/8) 9 8/4, 1 (7/14), 1 (7/12), 1 (7/8), 1 (7/2), 50 (6/12), 161 (6), 7 (5/10), 3 (5/4), 1 (4)	34,988/2	31,732/2	29,401/2
Menials	6	6	6	1 (9/12), 1 (9), 2 [6] 1 (4/8), 1 (2)	447	447	447
Allowances				Conveyance allowance to Muntazim 1 (26/4), 1 (18), Bhutta to Harkaras in P W D 1 (2), 1 (1/8), 4 (1), 5 (-8)	555	555	651
Touring charges				—	26 3/15		325
Contingencies.				A—Ordinary	271-15	325	50
Miscellaneous & Reserve				1 (6), 3 (1), 1 (3/12), 1 (3), 4 (2/8), 3 (2), 1 (1/8), 1 (1/1) 13 (1), and 4 (-/8)	267/8/		756
Minors & orphans							
				Rounding		- 9/2/-	+19/14/-
				Total —	42,043/8	41,500	36,900

Major Head General Administration (9)

Minor Head F.—Touring Expenses.

	Particulars	Actuals of 1980	Estimate for 1981.	Estimate for 1982.
Touring Charges.		8,364	23,500	25,000
	Total —	.	23,500	25,000

Abstract of Law & Justice Budgets

	Particulars							Estimate for 1982
		A	B	C	D	E	F	
	Chief Court							90,000
	Appellate Court							31,000
	Sub Judge's Courts (including Ameen Nilum)							18,300
	Munsafi							25,800
	Nizamats & Tehsils (Adalatn)							12,000
	Foujdari							14,700
	Total —							2,21,900

Major Head Law and Justice (16).
Minor Head A.—Chief Court.

	Numbers			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981.	Sambat 1982				
Judges		4	4	Chief Judge—1 (B G 1500), Judges 3 (600)	38,340	38,340	38,340
Officers	..	1	3	Registrar 1 (250), Government Pleader 1 (150), Munsarim—1 (100)	1,200	1,200	6,000
Establishment	.	21	21	Chief Court Clerks—2 (66), 1 (60), 1 (59), 2 (40), 1 (35), 1 (30-35), 4 (30), 7 (25), 1 (25-1-30), 1 (20)	8,784	8,828	8,828
Menials	.	8	5	Menials—1 (12), 3 (9), 1 (7/8) —	738	358	358
Allowances fixed				1 [7/8 B G per diem + 3 (10/12) p m], 3 (263/8/6 + 43/8), 4 (18)	14,864/12	14,864/12	14,864/12
Allowance Extra	.		..	Tour Charges and Travelling allowance	1,500	1,500	1,500
Contingencies	..		.	{ (a) Fixed—Ordinary	2,500	2,500	2,500
Reserve.				{ (b) Extra—Library—1500/- Furniture—300/- (For 1981)	1,800	1,800	.
		{ (a) For Recurring Expenditure, Reorganization etc	6,000	6,000	15,000
				{ (b) For Miscellaneous Expenditure	1,000	1,000	2,500
				Rounding	—26/12	—26/12	—90/12
				Total —	76,700	76,700	90,000
				^a In the grade (50 60)	27,379/11,5		

Details not available

Major Head Law and Justice (10)Minor Head B - Appellate Court

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982.				
Officers	5	5	4	Sirdaran Appeal—3 [440], Nayab—1 [165]	27,143/9/6	22,620	17,820
Establishment	23	23	16	Clerks—1 [50], 1 [45], 1 [40], 1 [35], 3 [30], 1 [25], 5 [20]	8,421/0/6	7,218	5,520
Menials	18	19	22	Daftari—1 [12], Jaldhari—1 [9], Chapprasis, Dhalets, Farrash etc 9 [7/8], 10 [6], 1 [2]	1,673	1,590	1,806
Allowances Fixed				Conveyance allowances and Lawazma—3 [120/12], 1 [22/8], 1 [18]	5,890/8	5,049	4,833
Contingencies				Fixed Ordinary and Extra (including Miscellaneous and Festivals),	2,164/10/11	952/12	952/12
				Rounding	...	- 59/12	+ 68/4
				Total -	45,292/12/11	37,400	31,000

Major Head

Law and Justice (10)

Minor Head

C — Sub-Judges Courts (including Ameen Nilam)

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982.
	Sanlat 1980	Sanlat 1981	Sanlat 1982				
Officers	4	4	1	Sub-Judges — 2 (220), 1 (202/8), Supdt Nilam — 1 (35)	7,206 1-9	6,360	8,130
Establishment	23	23	17	Clerks — 3 (40), 2 (30), 7 (25), 5 (20)	1,868 12-6	6,240	5,460
Materials	26	27	27	{ Drafts — 1 (10/8) 1 (8) Talukdar — 1 (9) Chaprasis, Dhulets etc — 6 (7/8) 1 (6/12), 13 (6), Chowkidars 1 (9)	2,326/12	2,133	2,319
Allowances Fixed Allowances Extra				{ Conveyance Allowance 2 (27), 1 (18/9) Personal Allowance — 1 (50), Allowance to Muftri — 1 (15)	1,272/15	1,920/12	1,650/12
Town Charges				{ A Ordinary (350/-+249/7)	7/13	10	...
Contingencies				{ B Countersigned (48/+60/)	513/3	894/3/6	707/7,
					377-11-9		
				Rounding		-57/15/6	+32/13
				Total	18,573-5-0	17,500	18,300

Major Head Law and Justice (10)
 Minor Head E—Nazams & Talsils (Addulaten)

	NUMBERS			Particulars	Actuals of 1980	Estimate for 1981	Estimate for 1982
	Sambit 1980	Sambit 1981	Sambit 1982				
Officers	10	10	5	Nayab Nazims—5 (45)	5,051-6-3	5,400	2,700
Establishment	119	118	88	Clerks—2 (35), 1 (30), 14 (25), 63 (20), 1 (17), 4 (15)	29,056-11-9	29,964	22,524
Menials	100	100	89	1 (41/10/3), 1 (12), 26 (7/8), 24 (6), 4 (5/11/6), 1 (5/11/3), 1 (5/4/-), 17 (4/8), 4 (4), 1 (3/12), 1 (2/8), 5 (2), 1 (1/8), 2 (1)	5,219-12-3	7,130-10	6,500/10
Allowances Fixed				Conveyance Allowance to 5 Nayab Nazims @ 18 / each	1,744 3-0	2,160	1,080
Contingencies fixed				Ordinary	453-8 9	790	730
Contingencies extra				Miscellaneous	2,562-5-9	1,579-8	2,088-8-0
				Diet to prisoners	6,117-5-3	9,010-8	6,079 8-0
				Maintenance of Stray Cattle	1,077 6-9	1,225-12	..
Tour charges,					132-9-6	225	225
				Rounding	...	+14-10	+72/6/-
				Total —	51,415-5-3	57,500	42,000

Major Head

Law and Justice (10)

Minor Head

F - Foujdar

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	3	3	2	Foujdar—1 (330), Nayab Foujdar—1 (100)	6,144-13-9	5,544	5,160
Establishment	24	23	12	Clerks —1 (60/8), 1 (35), 1 (30), 4 (25), 1 (20), Vakil 1 (25)	7,970 7 0	7,086	3,966
Menials	25	25	30	2 (7/8), 13 (6/12), 3 (6), 1 (5/10), 3 (1/4), 1 (5), 2 (1/8), Savars 5 (30 B G)	3,980-6-6	1,373/5	3,547/8
Allowances	.	.	..	Conveyance allowance and Lawazma — 1 [54 + 5 (6)]	1,498 8-0	1,836	1,008
Contingencies.	.	.	...	(A) Ordinary (684/- + 105/14/9) (B) Countersigned 200/	1,324-8-9	1,909	989/14/9
				Rounding		+ 51/8	+28/9/3
				Total —	20,927-12-0	18,300	14,700

Registration (II)

Registrar's Office

	NUMBERS			Particulars	Actuals for 1980.	Estimate for 1981	Estimate for 1982
	Sambal 1980	Sambar 1981	Sambat 1982				
Officers	1	1	1	Registrar—1 (55)	660	660	660
Establishment.	4	4	4	Clerks—1 (25), 3 (20)	1,020	1,070	1,020
Menials	5	5	5	Peons etc —1 (7/8), 2 (6), 1 (3), 1 (1)	282	282	282
Allowance fixed				Conveyance allowance 1 (22/8)	270	270	270
Contingencies				(a) Fixed Ordinary 105/- (b) Festivals 3/12 (c) Miscellaneous 38/8	185/7/3	147/1	147/4
				Rounding		+20/12/-	+20/12/-
				Total -	2,417/7/3	2,400	2,400

Major Head _____ Jails [12]

Minor Head _____ A—Central Jails (including Lunatic Asylum)

	NUMBERS			Particulars.	Actuals for 1980.	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1	1	1	Superintendent—1(500)	6,000	6,000	6,000
Sub Officers	5	5	5	Daroghas—1(55), 1(35), 1(20), Naib Daroghas—1(30), 1(25),	1,980	1,980	1,980
Office-Establishment	12	12	12	Clerks—1(30), 1(25), 3(20), 5(17), 1(12), Vakil—1(12)	2,688	2,688	2,688
Warders			252	Permanent 200—1(45), 3(40), 2(30), 4(25), 10(20), 180(12 1-16) Temporary 52—1(30), 1(25), 3(20), 47(12)	..	.	40,401
Menials	88	88	41	Mistresses, Sweepers and others Menials—41-1(15), 7(12), 3(9), 1(7/8), 1(6/12), 2(6), 1(5/4), 25(1/8)	9,175	9,048	3 240
Allowances fixed				Conveyance allowance—1[2(27)], 1(22/8), 1(18)	1,134	1,134	1,131
Contingencies				(a)—Ordinary fixed (b)—Lighting charges	460 6-3 344-1-6	177 487	177 487
Supplies and services				Clothing & bedding for prisoners, and Uniform to Jail Warders	13,430/15	13,020	18,564
				Purchase & repairs of utensils, fetters & manacles etc	974-5 9	1,493	1,493
				Purchase of raw materials etc for Jail Industries	78,309 11-3	60,957	60,055
				Rations to prisoners	38,109-2 3	52,985	52,985
				Diet to lunatics		3,000	3,000
				Maintenance of 15 pairs of bullocks		..	4,680
				Extra Expenditure during 1980	20,530-12 6		
				Rounding		+ 31	+113/-/-
				Total —	1 73,136-6-6	1,53,000	1,97,000

Major Head _____ Education (1A)

Abstract of Education Budgets

	Particulars	Estimate for 1982
	A	26,000
	B	35,500
	C	16,100
	D	40,900
	E	18,400
	F	9,600
	G	68,100
	H	32,100
	I	4,000
	J	5,900
	Total --	2,56,600

Major Head

Education (14)

Minor Head

A — Direction and Inspection

	NUMBERS.			Particulars	Actuals for 1980	Estimate for 1981.	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982.				
Officers and Sub Officers.	8	8	9	Director Public Instruction 1 [600], Special Inspector 1 [120-10-220], 1 [75-15-150], Principal Asistant to the Director 1 [60 4 80], Inspector 1 [60-2-80], Deputy Inspectors 4 [40 2-60]	11,411 12-9	12,792	14,016
Establishment	6	8	8	Clerks—1 [40-3-70], 1 [40-2-60], Stenographer 1 [40-4-60], Accountant 1 [25-3-40] 1 [20-1-30], Urdu clerks 2 [20-1-30] Store keeper 1 [24-2-40]	2,571-9-0	3,108	3,344
Manials	4	11	18	Daftari 1 [15], 1 [12], cyclists 2 [11], Peons 1 [10], 10 [8], Chokidars 3 [9]	736-1-9	1,068	1,992
Allowance fixed	1	1	1	Conveyance allowance to D. P I 50/- p m.	550-0 0	600	600
Tour charges.	.	...	...	Tour Charges and Travelling allowance	1,620-8-0	4,000	4,000
Contingencies fixed	...	...	...	Stationery lighting etc	1,566-12-0	780	820
Contingencies extra	..	...	...	House Rent @ 60/- p m.		720	720
				Printing charges 500/-	.		500
				Miscellaneous expenditure, during 1980.	1,549-15-0	...	...
				Rounding	.	- 68	+ 8
				Total.—	20,006-10-6	23,000	26,000

Major Head Education (14)
 Minor Head B — Associated College

	NUMBERS			Particulars	Actuals for 1980.	Estimate for 1981	Estimate for 1982
	Sambit 1980	Sambit 1981	Sambit 1982				
Staff	11	11	11	Principal -1 (550), Professors—7 (150-15-300), Maulvi—1 (75-15-150), Pundit—1 (75-5 150), Demonstrator—1 (75-5-125)	20,792-2-9	24,780	26,820
Establishment.	4	4	4	Typist Clerk—1 (30-2-50), Librarian—1 (20-2 40), Sarishtedar 1 (20-1 30), Accountant—1 (20-1 30)	1,279 5-2	1,404	1,476
Menials.	8	8	10	Mistri—1 (30) Laboratory men—2 (15), Daftri—1 (12), Chokidars—2 (9), Chaprasis—2 (7 8), Fairies—1 (6-12), 1 (6)	1,007-12-9	1,197	1,413
Allowance.				Allowances —House rent 1 (50)	.	..	600
Contingencies fixed				Ordinary 400/- Examination Centre 75/-	400	400	475
Contingencies extra				Repairs to furniture 100/-	100	100	100
Supplies and services.				Books and periodicals for Library 300/-	296/3/-	300	300
Scholarships				Laboratory 1,500/-	1,499/10/3	1,500	1,500
				Scholarships to students	2,256	2,810	2,810
				Non recurring expenses in 1980	1,023/1/-	..	
				Rounding		+ 9	+ 6/-
				Total —	28,604/3/-	32,500	35,500

Major Head _____ Education (14).
 Minor Head _____ C - Intermediate College

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Smbat 1982				
Staff	5 + 4	9	9	Professors—5 (120-10-220), Mulvi—1 (50-5-100), Pandit 1 (50 15-100), Demonstrator—2 (75-5-125)	6,188/8/9	10,980	11,460
Establishment.	1	1	1	Clerk—1 (24-2 40)	192-12 9	312	336
Menials	3	3	3	Peon—1 (8), Daftari 1 (7), Jaldhari 1 (7)	222/12/-	243	264
Allow unce Extra	...			Personal allowance (Offg Principal) 1 (50)	612/14/-	600	600
Contingencies fixed.	...		..	Fixed Ordinary	138-13-9	150	150
Contingencies Extra	...	..		Library—300/- Repairs to furniture—100/-	145-8-6	400	400
Supplies & Services	.			Laboratory Expenses	569-13-0	1,300	1,300
Scholarships	.		...	Extra expenditure during 1980.	1,520 7,441-4-9	1,560	1,560
						..	.
				Rounding		- 45	+30/-
				Total. —	17,032-7 6	15,500	16,100

Major Head _____ *Education (14)*
Minor Head _____ *P — High School and Middle Schools.*

	NUMBERS			Particulars.	Actuals for 1980.	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981.	Sambat 1982				
Staff.	56	57	62	Head Master — 1(60 4 100), Teachers 4(00 5 140), 7(60-4-100), 6 (40-3 70), 3 (40-1-60), 8 (25-2-45), 10 (24 2-40), 2 (20-1-25), 14 (15-3-30), 7 (15-1-25) Clerk — 1 (24-2-40), 1 (20-1-30)	24,106 15-6	27,264	32,820
Establishment.	1	1	2		164-14-6	312	576
Menials.	12	17	25	Chaprasis, Daftis, Jaldhari, etc — 2(10), 1 (7/8, 14 (7), Chokidars 8 (9)	906 5-3	1,374	2,370
Allowance fixed.	.	...	...	Conveyance allowance 1 (22-8)	247-8-0	270	270
Contingencies fixed.	.	.	..	Ordinary.	399-15-3	400	400
Contingencies Extra.	...	...	...	Laboratory—400/-, Library—200/-, Repairs to furniture—200/- +200/- Drawing room	1,011-15-3	800	1,000
Scholarships.	...	...	...	Scholarships to Students.	3,288	3,500	3,500
				Extra Charges during 1980.	9,825	...	...
				Rounding		+20/-	- 36/-
				Total. —	39 950/9/9	33,900	40,900

Major Head _____ Education (14)
Minor Head _____ E — Sanskrit College and School

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Staff	21	24	24	Superintendent * 1(75-5-125), Professors 6(75 5 125), 1(40-4-80), Pandits 5(40-4-80), 6(30-2 50), 4(20 1 30), 1(7-1-15)	9,774-12 3	13,068	13,932
Establishment.	2	2	2	Clerks—1 (20 1-30), 1 (10-1 20)	374	432	456
Menials.	4	4	6	Jaldhair-1 (8), Peon-1 (8), Farrash-2 (7), Chokidars 2(9)	280 8-0	306	576
Allowance fixed.		..	...	Conveyance allowance—1 (15)	165	180	180
Allowance extra	..	...	..	Personal allowance—1 (25), 1 (15)	440	480	480
Contingencies			...	Ordinary fixed and extra	220	240	240
Scholarships			.	Scholarships to Students	2,233-13-0	2,000	2,000
Supplies and services	..			Purchase of books for Library, 50/- + 500/-† Extra expenditure during 1980	50	50	550
				* Gets Rs 60/-per month from "Rozindars" and the balance from this budget † For Sambat 1982 only	500-2-3	.	.
				Rounding	.	-56	- 14
				Total —	14,038-3-6	16,700	18,400

Major Head Education (14)

Minor Head W—Girls' Schools

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Staff	18	18	21	Headmistress—1(100), 3(50), Teachers—1(15-1-25), 16(10 1-20)	2,570-9-6	3,852	5,640
Establishment	2	2	2	Vakil and Accountant—1 (20-1-30), Clerk—1 (7-1-15)	341	396	420
Menials	15	15	17	Peons 1 (9), 2 (7), Chokidars 2 (9), Daftari 1(7), Jaldhari 1 (6), Farrash 5 (6), Other menials 5 (5)	811-5 3	888	1,308
Allowances fixed	...			Conveyance allowance—1 (25)	255-13-3	300	300
Contingencies fixed				Ordinary Contingencies	286-3-9	324	324
Contingencies extra	..			House Rent—			
Scholarships	..	..		Scholarships to Students—	928-7-0	1,700	1,466
Supplies and Services	.			Purchase of books for Library—			
				Extra charges during 1980	596 12 6	..	
				Rounding		- 60	+42/-
				Total —	5,790-3-3	7,500	9,600

Major Head _____ Education (14)
 Minor Head _____ G — District Schools

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Staff	107	235	248	Teachers—1 (60-4-100), 16 (24-2-40), Pandits and Maulvies— 2 (20-1-20), 3 (15-3-30), 8 (25), 94 (15-1-25), 72 (10-1-20), 50 (7-1-10)	23,139-14-0	40,953-12	46,743-12-0
Menials.	3	5	16	Furrash 16 (7)	214-8 0	378	1,344
Contingencies	...	...	..	Ordinary fixed and extra	853-4-3	1,443	1,887
Scholarships.	...	...	...	Repairs to Buildings and furniture.	1,900 11-9	2,000	12,400
Miscellaneous.	...	...	...	..	2,023-3-9	2,500	2,140
Games and sports.	...	...	...	.	.	..	500
New 10 Primary Schools.	...	...	...	.	...	...	3,120
				Extra expenditure during 1980	9,298-10-6	..	...
				Rounding	..	- 4-12-	- 34-12-0
				Total	37,430-4-3	47,300	68,100

Major Head _____ Education (14)

Minor Head _____ II—General and Miscellaneous.

	Numbers			Particulars,	Actuals for 1980.	Estimate for 1981.	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
...	...	4	4	Drill masters—1 (35), 2 (30), 1 (25)	1,390	1,440	1,440
..	Grants-in-aid to Schools	1951 8 0	5,520	5,520
...	Grants-in-aid to Joshis and Maulvis	157/8/0	4,000	4,000
.	Examination Charges	1,194 8 3	1,800	1,800
...	Scholarship to students sent abroad for training	1,209-4-0	2,100	2,100
...	Allowance to Medical Doctor.	167-6 3	480	480
...	Games, Tournament etc	200-9-0	1,000	1,500
...	Printing charges etc	...	...	500
...	Grant for Normal School 12,288+2500*	..	...	14,788
.	Extra expenditure during 1980.	3,596-7-0	...	...
				Rounding	.	—40	—38/-
				* For Sambat 1982 only.			
				Grand Total.—	9,786-2-6	16,300	32,100

Major Head Education (14)Minor Head I — Library

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	2	2	2	Librarian 1 (81/8), Asstt 1 (82/8)	1,968	1,968	1,968
Establishment	1	1	1	Clerk — 1 (20)	240	240	240
Memals	7	7	8	Farrash etc 1 (9), 4 (8), 1 (-/12/), 2 (-/8/-)	397/13/6	405	513
Allowances fixed				Conveyance allowance to Librarian — 1 (22/8)	270	270	270
Contingencies fixed				Ordinary 60/-	60	60	60
Contingencies extra				(a) Purchase of books for library and postal charges etc — B G 900/-	636	837	837
				(b) { Binding of books—100/-	{ 232/12	132/12	132/12
				Camphor & Nephthaline 32/12			
				(c) Special expenditure for Sambat 1980	1,037/12/-	.	
				Rounding	.	+ 87/4	-20/12
				Total —	4,842/5/6	4,000	4,000

Major Head Education (14)Minor Head J—Jaipur House at Mayo College—Ajmer

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1	1	1	Motamid—1 (200)	1,460 0-6	1,800	2,400
Menials	3	7	7	{ Farrashes—2 (10/8), Chowkidars—2 (10/8), Bhishtis—1 (9) } { Sweepers—2 (10/8)	844-6-0	864	864
Contingencies	..	..	.	Fixed Contingencies	272/4	272/4	272/4
				Maintenance of garden—1 (12), 1 (9), 1 (4/8)	474-14-0	306	306
				Repairs to roads and buildings	366 8-3	550	550
Miscellaneous.	.	.	.	Subscription to Mayo College for increase of pay to Staff	4,480-0-3	1,484-13-3	1,484-13-3
				New Electric arrangements in 1980	18,892-8-0		
				Rounding	.	+22-14-9	+22-14-9
				Total —	26,790-9-0	5,300	5,900

Major Head Medical (15)Minor Head B—Mahakma Safai

	NUMBERS			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer.	1	1	1	1st Assistant Health Officer—1 (200)	1,619-5-9	2,400	2,400
Sub Officer	1	1	1	2nd Assistant Health Officer—1 (B G 60), Pension Contribution—(15/)	820-15-6	837	837
Establishment	2	2	2	Clerks—1 (55); 1 (33)	1,026	1,056	1,056
Menials.	7	7	7	Laboratory Assistant—1 (12); Farrash—1 (12), Jemadar—1 (10/8), Peons etc 3 (9), 1 (4/8)	796-10-3	792	792
Allowances.				1 (Local Allowance B G 25/-+ Horse Allowance (22/8/-); 1 (Horse Allowance 22/8/-), 2 (9), 1 (3)	967-2-6	1,071	1,071
Allowances Extra.				Bhatta to Chaprasis	.	80	80
Contingencies				(a) Fixed Ordinary 240/- (b) House Rent 60/- Bacteriological Operator's Furniture B G 300/-	414/13/-	579	579
				Miscellaneous Expenditure during 1980	746/5/-	...	...
				Rounding	...	—15	—15
				Total:—	6,391-4-0	6,800	6,800

Major Head _____ Palace (17)

Minor Head _____ A—H H Maharaja Sahib Bahadur's Expenses.

Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
His Highness' Expenses		1,50,000	1,57,800
Total —	Not Available	1,50,000	1,57,800

Major Head _____ Palace (17).

Minor Head _____ B—Zenani Deorlu

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambit 1980	Sambit 1981	Sambit 1982				
Alcohol Office	5	5	5	Her Highness Maharani Sahiba Shri Rathore—1,00,000/- Mokhtum—1 [300], Nayabs—1 [66], 1 (35/10/6), Daroghas— 2 (village in lieu of pay)	5,059-14	1,00,000	1,00,000
Establishment	43	46	46	Clerks—2 (25), 21 (26)(a), 21 (15), 1 (11-4) (b), 1 (land in village in lieu of pay)	9,623 5	3,059-14-0	3,059-11-0
Staff	7	7	7	Vaid, Hakims and Jarrahas—1 (120), 3 (20), 1 (5), 1 (4 3-6), 1 [1]	2,318-10	9,555	9,555
				Bais ..	60,379 9-0	2,318 10	2,318-10
				Kothias and Dhari	2,604-6 0	72,830	71,312
				Nadirs(?)—1 [90], 5 [60], 2 [30], 15 [20], 2 (villages in lieu of pay)	8,344 8 6	2,726-8	2,417-1
Menials	25	25	25	Dhau Badaries	13,560 9 9	8,710-12-6	8,710-12-6
Allowances	187	187	187	Jamadar, Durban etc 1 [25] [c], 1 [15], 2 [11-4], 1 [10-8], 1 [9], 91 [7-8], 49 [6], 24 [4/8], 7 [3-12], 10 [3]	13,081 12 3	11,673	14,109
Contingencies				Conveyance Allowance and Lawa/ma—1 (27+26 1) + 1 (7/8) + 5 (6), 3 (27), 8 [22-8], 3 [18], 1 (15), 1 [5(6)], 2 [2(6)]	4,369	3,019	5,913
				{ Ordinary—fixed 700/-	656-11-3	700 }	700 }
				{ Extra—209/-+128/-+150/-		487 }	487 }
Miscellaneous				(A) Unforeseen Expenditure 5,000/-	13,437-15 6	15,000	15,000
				(B) H H Birthday Celebrations 10 000/-	2,574/ /6	8,532	8,532
Charity and Festival				Charity & Festivals etc	45,731 9-3	..	..
				Extra Expenditure in 1980	+20 Gold Mohars		
				[a] Payment made after deducting about 1 anna in the Rupee [b] 1 [20] and 1 [11/4] have land in villages also in addition to pay [c] The post being vacant, an allowance of Rs 3/- is given to the Nub Jamedu		+117-5 6	-22/3/6
				Rounding			
				Total —	1,82,241/15/ +20 Gold Mohars	2,67,000	2,68,500

Major Head Palace (17)
Minor Head C—Bera Khawas Chelan.

	Numbers		Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980.	Sambat 1981				
Officer.	1	1	Muntazim—1 (100)	1,716/15/0	1,800	1,200
Establishment.	2	2	Clerks*—1 (20), 1 (12).	320	320	320
Khawas Chelan	272	272	{ 64 (on full one year's pay)	16,826/11/4	16,814/11/-	16,249/15/-
			{ 187 (on 10 months' pay)	26,212/12/9	27,798/14/6	25,787/-/6
Allowances fixed			Conveyance allowance—1 (27/+26-4-9), 1 (22 8 + 26-4-9), 4 (27), 1 (26-4-9), 6(22-8), 1(20-0-6), 1(18-9), 2[18], 1(15-12)	5,716/5/-	5,967/3/0	5,540/13
Contingencies			Lawazma Deels--1[7[6]], 1[6[6]],1[5[6]],1 [3[6]],1[2(6)]	1,242	1,656	1,656
			Fixed Contingencies	144	144	144
			* gets 10 months' pay in the year			
			* Besides these there are 113 men who have villages in lieu of pay			
			Rounding		-0/15/6	+2/3/6
			Total --	52,178/12/1	54,500	50,909

Major Head _____ Palace [17]
 Minor Head _____ D—Deoliri Moalla

Particulars	Actuals for 1980.	Estimate for 1981.	Estimate for 1982
Contingent Charges at Rs 2/- p m	24
Miscellaneous [to be spent with Sanction]	776
Total —	800

Major Head Military (18)

Abstract of Military Budgets

Particulars		Estimate for 1982
Bikhshi Khana Fund (Staff & Establishment) Jaipur Lancers ('A' & 'B' Squadrons) Risali Khos Burayati Risala Naqdi (Sikhdari) Risali Shutar Sawati Juna Fopkhana (Artillery) Labour Corps (Cappers & Miners) First Jaipur Infantry "A" & "B" Coys Irregular Infantry Transport Corps Risala Kalan Magazine Nagas Military Grass Farm (includes Bani Park) Bikhshi Khana Jagu Bikhshi Khana Qileyat (including Office Mina Bureh Gaon) State Band	A B C D E F G H I J K L M N O P Q	31,600 3,71,000 69,700 45,800 27,800 36,000 17,200 1,53,500 94,900 4,05,700 18,000 18,200 2,65,200 3,700 8,900 1,51,700 16,000
Total ...		17,35,000

Major Head _____
 Minor Head _____
A — Bakshi Khana Fauj (Staff & Establishment)

	NUMBERS			Particulars	Actuals for 1980.	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers				Bakshi Fauj—1 (600), Commandants—2 (500), Nayab Bakhshi—1 (77)	22,306-5-6	20,124	20,124
Establishment.				Clerks—3 (35), 5 (25), 3 (20), 1 (17), 1 (15), Wakil—1 (20) Sarraf—1 (9)	6,603 10-3	3,792	4,212
Menials				Menials 1 (10 8), 3 (7 8), 8 (6)	1,553-1	972	972
Allowances fixed.				Fixed allowances 1 (87+1 (7-8)+6 (6)), 1 [22-8+5 (6)], 1 { (22/8+2 (6)) }, 1 (22 8), 2 (6)	3,187-4-9	2,982	3,024
Allowances extra.				Personal Tainati Deals of present Bakshiyi—5 (6)	240	360	360
Contingencies				Stationery etc 685/14, Lighting charges 20/8/3, Miscellaneous Contingencies (including festivals), 66/9/-	832-3-9	772-15-3	772/15/3
Miscellaneous.				(a) Bhatta to wounded (b) Miscellaneous Unforeseen expenditure	1,511-15-0	100	100
						2,000	2,000
				Rounding		+127 / 9	+35/-/9
				Total —	36,239 8 3	31,200	31,600

Major Head _____ Military (18)
 Minor Head _____ D — *Risala Nahla (Sillkhara)*

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	5	4	5	Intdy 1/1—1 (has village in lieu of pay), Risaldars—1 (36), 1 (64), Nayab Risaldars—1 (42/8), 1 [37/8]	3,120	2,880	2,880
Sub Officers	14	11	11	Dafadar Majori—1 (37/8), Drill Dafedar—1 (37/8), Pay Dafedars—2 (36), Other Dafedars—7 (33)	4,914	4,336	4,536
Police	126	104	104	Sowars—101 (30), Bandsmen—3 (30)	39,119-2-9	37 110	37,440
Followers and Menials	8	8	8	Salutry—(10/8), Naqeeb—1 (9), Pakhalias—4 (10/8) Har- kara—1 (6), Sweeper—1(2)	903/8	834	834
Contingencies				Fixed Contingencies	9/12	9	9
				Bhatta	421-11-6	75	75
				Rounding		+26	+26
				Total —	48,488/2/3	45,800	45,800

Major Head _____ Midway (18)

Minor Head _____ E—Risala Slitta Sauran

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	3	3	3	Rissaldar—1 [46], Jemadars—2 (15+15*)	1,304-13-9	1,272	1,272
Sub Officers	2	2	2	Daffedars 2 [15+13-8*]	711	684	684
Force	96	96	96	Shutarsawars 48 (22-8*), Zamboorchis—46 [78]	17,926 15-3	17,280	17,280
Followers and Menials	5	5	5	Jarrah—1 [10-8], Naqeeb—1 [7-8] Bhishth—1 (114), 1 (6), Sweeper—1 (2)	382 12-0	447	417
Allowances Fixed				To Rissaldar—1 [13-8], Others—10 (/8/)	191-5-0	222	222
Contingencies				(a) Fixed—[Stationary 9/ Miscellaneous (14/4)]	534	53-4	53-4
				(b) Extra—Bhatta	9/9/6	75	75
Camels				Zamboora Camels 48 @ 13/8 each	7,879/-	7,776	7,776
				^a Includes Camel	-		
				Rounding		- 94-0	- 94-0
				Total ---	28,491-13-6	27,800	27,800

Major Head _____ Military (18)
 Minor Head _____ P - Mnsi Tipkham (Artillery)

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers		1	2	Captain—1 (157/8), Kumedan—1 (45),	1,890	2,430	
Sub Officers		46	46	Subedar Major and Subedars—5 (20), Jemadars—4 (11), Hawaldar Major, Kot Hawaldars etc —37 (9/6)	5,890/8	5,890/8	
Establishment		3	3	Clerks—2 (20), Hakeem—1 (20)	720	720	
Force		205	205	Goandazs—192 (9), Bandsmen—13 (9)	22,140	22,140	
Followers and Menials		16	16	Camp Followers—1 (15), 1 (10/8), 2 (9), 1 (8/4), 1 (7/8), 9 (6), 1 (2)	1,383	1,383	
Allowances fixed				Horse allowance and Tamati Deels etc 1 [22/8+5 (6)], 1 (22/8+3 (6), 1 (1+6), 1 (6), 1 (1/10), 4 (1/2), 1 (1), 1 (-/12/)	880/8	1,366/8	
Contingencies fixed				Fixed contingencies and festivals 90/-	120	120	
Miscellaneous				Bhatta	400	400	
				Unforeseen Expenditure	1,500	1,500	
				Rounding	+76	+50	
				Total —	55,379/9/9	36,000	

Details not available

Major Head _____ Military (18).

Minor Head _____ G—Labour Corps (Sappers and Miners)

	NUMBERS.			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982.
	Sambat 1980	Sambat 1981.	Sambat 1982				
Officers	2	2	2	Captain—1 (88), Major—1 (11/4)	1,290-4-0	1,191	1,191
Sub-Officers.	11	11	11	Nayab Major—1 (9/12), Jemadars—2 (9/12), Tindals—6 (9/11), Nishan Bardars—2 (7)	1,281-8-0	1,185	1,185
Establishment.	2	2	2	Clerks—2 (15)	390	360	360
Force	132	132	132	Sappers & Miners—130 (8/12), Bandsmen—2 (6)	14,255-12-9	13,791	13,791
Followers and Menials	3	3	3	Naqeeb—1 (7/8), Bhishtis—2 (5)	205-3-9	210	210
Allowance Fixed.	...	.	..	Horse allowance to Captain—1 (22/8)	292-3-0	270	270
Contingencies.	..	..	..	Fixed contingencies	13	12	13
				Purchase and repairs of tools.	...	...	150
				Bhatta	9/6	50	50
				Rounding	.	7 28	—22
				Total.—	17,737-10-6	17,100	17,200

Military (18).

55

Major Head Military (18)
 Minor Head K - Rista Kulan

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	2	2	2	Kissaldar - 1 (66) Nayab Risaldar - 1 (35)	1,310	1,212	1,212
Sub-Officers.	14	9	9	Daffadars - 3 (12), Jemadars - 6 (12)	1,785 9-9	1,296	1,296
Establishment	3	3	3	Clerk - 1 (20), Hakeem - 1 (15), Jarrakh - 1 (with land in lieu of pay)	390	420	420
Force	248	125	125	Deels - 125 (9)	14,185-9 9	13,500	13,500
Menials.	9	8	8	Naqeebs - 2 (7-8), Harkaras - 2 (6), Bhaghts - 1 (5)	615	612	612
Contingencies				{ Fixed (24/-+8/-) { Bhatta	34	32	32
Unforeseen Expenditure				(Non-Recurring).	2,184-0-6	750	750
				Rounding		- 22	- 22
				Total -	20,507 4-0	18,000	18,000

Major Head _____ Military (18)

Minor Head _____ L—Magazine

	Numbers			Particulars	Actuals for 1981	Estimate for 1980	Estimate for 1982.
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers.	2	2	2	{ Muntazim — 1 (99), Najab muntazim — 1 (28).	..	1,524	1,524
Establishment.	7	6	6	{ Clerks — 2 (20), 1 (19), 1 (18), 2 (17)		1,332	1,332
Followers and Menials	13	9	9	{ Carpenter — 1 (17), Paradoz — 1 (10/8), Tailor — 1 (7/8), { Others — 2 (6), 2 (4/8), 1 (2/4), 1 (1)	3,259-8-6	711	711
Allowance fixed				Horse allowance — 1 (27)	..	324	324
Contingencies				{ Including, Stationery, Lighting charges, Festivals and { Miscellaneous, including Cartman @ 3/- p m. { Jangi Saman.	14,828-9-3	310	310
Jangi Saman				{ (a) 12 pairs Bootayati @ 30/- per pair per month { (b) 19 pairs 1st class @ 26/- per pair per month { bullock 1 @ 11/4 per month	...	5,416	3,656
Maintenance of Bullocks					63,498 11-6	10,383	10,383
				Rounding		— 40	
				Total —	81,586-13-3	20,000	18,200

Major Head Military (18).Minor Head N — Military Grass Farm (includes Bani Park)

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	..	2	2	Manager—1(100), Asstt Manager—1(80)	380-10 6	2,160	2,200 ^a
Establishment		22	22	{ Supervisor—1(70), Clerks—1 (25), 1 (22), 4 (20), Mistry — 1 (25), Mukaddams—3 (15), 11 (10)	491-0 0	4,524	4,524
Manials		7	7	{ Menials—5 (10), 2 (9)	309 12 3	816	816
Contingencies				{ Stationery and Lighting Charges 204/- Repairs to Machines } 500/-	7,135-11-6	704	704
Miscellaneous				{ Cutting, Harvesting and Transport charges etc and other miscellaneous charges But yet for three horses Miscellaneous unforeseen expenditure	.	2,356	1,046 2,757
				Deduct 4,856-/already advanced in Sambat 1980		-4,856	..
				Total —	8,517/2/3	87,644	93,987
Bani Park				Patrols & Guards for Bani Park - 4(9)	2,495/15/9	432	432
				Total	11,013/2/0	.	94,419
				Deduct "Receipts" from Grass etc, Supplied to Departments of the State			-90,700
				^a Includes Rs. 40 as pay of one month in excess of Rs. 80 to the present incumbent			
				Rounding		-76	-19
				Grand Total —	11,013/2/0	88,000	3,700

Major Head Military (18)Minor Head Q — State Band

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1	1	1	Band Master 1 (450-50 600)	4,560	5,400	6,000
Establishment.	1	1	1	Clerk and Vakul—1 [25]	302-11-9	300	300
Staff	47	46	46	{ Band Sergeant—1 (19), Bandsmen etc—1 [19], 1 [18], 1 (17), 1 (16), 7 (15), 3 (14), 3 (13/8), 2 (12/8), 5 (12), 1 (11/8), 2 (10/8), 2 (9/8), 6 (8), 2 (7), 5 (6), 2 (5), 1 (3)	5,933-6 9	5,573	6,216
Menials	6	6	6	{ Mistri—1 (10/-), Harkara—1 (9/) Coolies—1 (7/8), 1 (7/4), Bhishti-1 (6) Sweeper 1 (6)	477	477	549
Allowance				Conveyance allowance and Tamati Deals —[1 (40/-) + 1 (7/8) + 6 (6)]	661/8	792	1,002
Contingencies fixed				Ordinary Contingencies 340/ + 312/-	340	340	652
Contingencies extra				{ (a) Uniform for Bandsmen etc 250/- (b) Purchase of Instruments - 1000/- (c) Counter-signed contingencies—and Miscellaneous Reserve for unforeseen Expenditure	1,552/14/5	250 1,000	250 1,000
				Miscellaneous Expenditure	1,441-13 9	..	...
				Rounding		+ 68	+ 31
				Total —	15,269-6 6	15,000	16,000

Major Head _____ Charity (20)
 Minor Head _____ A—Sadabrat

	NUMBERS.			Particulars	Actuals for 1980.	Estimate for 1981	Estimate for 1982.
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers.	2	2	2	1 (gets pay from Rozindars Budget), 1 (gets land in village in lieu of pay)	180	180	180
Establishment.	1	1	1	Clerk — 1(15)	618	618	618
Menials	9	9	9	Tulara — 1(7/8), Hammals — 4(6), Guards — 4(5).	...	...	552
Allowances.			3	2(18), 1(10)	59-14-0	180	180
Contingencies.				Fixed Ordinary 60/- Extra (Countersigned) 120/-	24,269 6-0	27,225/5/3	29,711-5 3
Sadabrat.				Sadabrat to 750 poors daily — (Grain etc — 25,464-4-3 Cash — 4277-1-0)	120-0 0	...	...
				Extra Expenditure for 1980.			
				Rounding		—3/5/3	+ 28/10/9
				Total —	25,247-4-0	28,200	31,300

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	3	3	3	Muntazin — 1 (36), Nayab Muntazims — 1 (35), 1 (25)	1,152	1,152	1,152
Establishment.	11	11	11	Clerical Establishment and Daroghas—2 (20), 1 (19/1/-)*, 2 [18], 1 (17), 3 (15), 1 (7)* Vakil—1 (7-8)	2,034/12	2,054-12	2,034-12
Sub-ordinate Establishment and Menials	63	63	63	Pujaris, Jemadar, Deels and other Menials 1 (9), 4 (7-8), 1 (7)*, 1 (6), 9 (5 6-), 2 [5/4], 1 (5), 1 (1-12) 9 (4 8), 12 (4), 4 (4), 2 [3 8]*, 2 [3], 3 (2), 1 [1/15], 1 (1)*, 1 [-15/3], 1 (10/-)*, 1 [-7/8], 1 (-8/-) [-7/7 1/2], 1 [-5/6], 1 [-5/5], 1 [-5/-]*, 1 [-2/-]*, Conveyance allowance 1 [22/8], 1 [18] [4] Stationary 84/-[b] Lighting etc 26/-	2,943-14-7 1/2	2,968-14-7 1/2	2,968 14-7 1/2
Allowances Fixed Contingencies Fixed.				(a) Countersigned Contingencies 1,602/-, (b) Miscellaneous (Khanaguts, Nit-Nem etc) 3,583-5 9	270 109-3-9	270 110	486 110
Contingencies Extra.				(Including Payandgan 2,871-3-6, Maintenance of Temples etc) (Countersigned Charity 52,264 13-9 also, 750/- of Rasoi Mahantji Naraina [Includes increase of Gold Mohur on account of H H's birthday]	46,053 10-6 + 94 Gold Mohars- 2,644 9-6 + 20 Gold Mohars 3,539-10 6 + 2 Gold Mohars	56,569 8-9	55-886-1-3
Charity.				Extra Expenditure for 1980	3,434-10 9	3,434-10 9	3,457 8 6
Festivals.				° These got pay for 11 months in the year	..	..	...
				Rounding	...	+52-12-1 1/2	+19/5/10 1/2
				Total —	63,677 10 0 1/2 + 116 Gold mohars	71,800	71,300

Major Head _____ Charity (20)

Minor Head _____ C — Temples (Khadai and Sempiradai including
Shri Gangani and Shri Goudhi Temples)

	Numbers			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambit 1980	Sambit 1981	Sambit 1982				
Officer	1	1	1	Muntazim — 1 (30)	1,458	360	360
Establishment	13	11	14	Clerical Establishment—1 [20], 1 [17], 1 (16), 8 (15), 1 (13/8), 1 (11/1), 1 (7/8),	2,408 80	2,463	2,463
Pujaris and Menials	383	415	416	Pujaris and Menials — 3 (55), 1 (50), 1 (35), 1 (25), 3 (20), 5 (15), 1 (13/8), 1 (12), 1 (11/4), 6 (10/8), 1 (9/12), 3 (9), 9 (8), 19 (7/8), 11 (7), 1 [6/12], 125 (6), 7 (5/10), 6 (5/4), 1 (5), 91 (4/8), 3 (4/4), 1 (4/2), 59 (4), 12 [3], 3 [2/8], 11 (2), 5 (1/5), 11 (1), 1 (-/12/), 2 (-/8/8), 8 (-/8/-) 3 (-/4/-)	28,259/5/6	28,801	29,083
Maintenance of Temples				Includes contingencies and festivals	54,663/13/9	62,066/11/3	63,651/4/9
Miscellaneous.				Reserve for Unforeseen Expenditure	411/11/-	1,000	1,000
				Rounding		+ 309/4/9	+ 12/11/3
				Total —	87,201/6/3	95,000	96,600

Major Head _____ Public Work, Department (21)
 Minor Head _____ K — Abstract of P W Department Budgets

	Particulars	Estimate for 1982
	A Direction	14,06,200/-
	B Irrigation	1,11,400/-
	C Jaipur Gas Works	70,000/-
	D State Cotton Press Jaipur	74,800/-
	E State Ginning Factory Jaipur	47,200/-
	F State Cotton Press Mandawar	41,700/-
	G Imarat	2,60,300/-
	H State Saloons	4,300/-
	I Mines	26,100/-
	J Reserve for Capital Expenditure	8,00,000/-
		28,42,000/-
		2,15,200/-
	Deduct Probable Savings during the year	
	Total —	26,26,800/-

Major Head _____ Public Works Department (21)

Minor Head _____ A—Director

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	5	6	7	Superintending Engineer—1 (B G 2,000/+200 B G 1 +1 Contribution B G 625/-), Executive Engineer 1 (1,250 - 1,300 B G) Asstt Engineers—1 (450), 2 (350), 1 (250), Financial Assistant—1 (B G 200)	40,173-11-7	47,727	64,945-2 9
Establishment	123	122	122	Clerks, Overseers, Store-keepers, Draftsmen etc - 1 (200), Estimator 1 (100), 1 (85), 2 (80), 1 (75), 1 (72), 3 (70), 5 (60), 6 (50), 1 (45), 2 (42), 1 (40), 1 (39), 1 (37), 6 (35), 2 (34), 1 (32), 14 (30), 2 (28), 11 (25), 1 (21), 26 (20), 15 (18), 1 (17), 1 (16), 6 (15), 1 (14), 2 (12), 5 (10), 1 (8) Sawyers 10 [B G 30], 5 [B G 22/8], Javadars Mates and Chaprasis—1 [12], 2 [10], 23 (8), 34 [7], 4 [5]*, 4 [4], 2 [3], 3 [2/8], 1 [2] 2 [1/8], 10 [1], 1 [0/4/0]	39,923/2/	43,176	45,946 13 0
Menials	98	98	123	Conveyance allowance, House allowance etc—1 [150 B G], 1 [61], 4 [60/8], 8 [57/8/-], 1 [36/8], 1 [34/8], 3 [32/8], 1 [22/8], 1 [B G 20], 2 [15], 4 [14/8], 1 [12], 3 (8), 1 [7/10], 23 (7/8) 13 [7]*, 1 (2)	5,249/2/0	7,797	13,344 5 0
Allowances				Touring allowance fixed 1008/ Touring expenses of Officers 1200/ Includes Stationery Lighting charges, Printing of forms, Maintenance of 4 pairs of bullocks etc	14,621-9-5 2,724/6/8	18,296/11 2,208	18,014 11-3 2,208
Tour Charges				Includes, Water Works Maintenance of Roads, Ramnewas Garden Zoo, Cricket Club, Gulab Bagh etc	4,482/12/10	4,138/14/2	5,439-1 2
Contingencies				Works in Progress to be Completed during 1982	4,03,481-13-11	1,99,651/2	2,43,779 2 0 10,12,518/-/-
Miscellaneous				† This is additional pay sanctioned in accordance with notification No 8 in G I Gazette of 17/1/25 ° One of each of these 5 groups gets 'Kaldar'			
				Rounding		15 4-10	+4/6/10
				Total -	5,10,656-10 5	3,23,000	11,06,200

Major Head Public Works Department (21)Minor Head B—Irrigation

	Numbers			Particulars	Actuals for 1980.	Estimate for 1981.	Estimate for 1982
	Sambit 1980	Sambit 1981	Sambit 1982				
Officers	2	2	2	Zilledars —1 (120), 1 (100)	2,640	2,640	2,640
Establishment	29	29	29	Nayab Zilledars 2 (45), Ameens 2 (37), Civil engineers—1 (37), 1 (35), 2 (30), 2 (25), 1 (20), Clerical Establishment— 2 (25), 6 (20), 7 (15), 1 (10), Vakils—2 (12)	7,421 0-9	8,100	8,100
Menials	181	181	181	Chaprasis, Muhafiz, Farrash etc 52 (8), 122 (7), 4 (6), 2 (7 for 6 months), 1 (6 for 6 months)	11,162 12-6	15,618	15,618
Allowances Fixed	20	20	20	1 [(68½) + 5 (6)], 1 [(62½) + 6 (6)], 2 (42½), 1 (1½), 14 (7), 1 (1½)	3 884 13-3	4,752	4,752
Tour charges				60/- plus 60/- plus 250/-	27 8-6	370	370
Contingencies				{ Miscellaneous Contingencies (Fixed and Extra) 250/-, 200/- 120/-, 108/-, 84/-, 72/-, 60/-, 50/-, 48/-, 32/-, 3 (30), 1 (0/8/0), 3 (0/4/0)	1,463-1-6	1,129	1,129
Miscellaneous				400/-, 200/-	287-15 0	600	6,00
Sanctioned Works				Includes Repairs to Tanks, Safai canals etc —1,000/ 2 000/-, 1 500/-, 1,168/-, 1,596/ 12,025/ 1,216/ 6,337/ 5,000/- 25,000/-, 12,077/-	52,955-15-11	29,505	78,139
				Rounding		+ 6	+22
				Provision for outlay on unfinished works			
				Total —	79,813 3-5	62,750	1,11,400

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	2	2	2	Superintendent—1 (B G 150), * Asstt Supdt-1 (B G 130)	3,360	3,125	3,125
Establishment	72	72	72	{ Clerical and Technical Establishment—1 (50), 3 (30), 6 (20), 7 (18), 17 (15), 1 (14), 3 (13), 5 (12), 26 (10), 2 (8), 1 (7)	9,929 11-3	12,144	12,444
Menials	23	23	28	Mason, Chaprasis, Malis, Beldars—etc—1 (12/8/-), 16 (12), 1 (10), 5 (9), 2 (8), 1 (7-8), 1 (7), 1 [6]	2,187-7-6	3,012	3,552
Allowance	2	2	2	Horse Allowance—2[28/8/-]	683 8-0	684	684
Contingencies	.	.	..	Fixed Ordinary—100/- + 360/- + B G 361/-	452-7 6	456	796
Sanctioned Works	..	..	..	{ Gas Production [7,000/ + B G 32,741], Maintenance of Works—[2500/ + B G 8881]—Repairs to Buildings 330/, Repairs to Telephone—[40/ + B G 60]—Uniform Account— [295/- + B G 200/], Electric Light—[80/- + B G 258]	64,386-6-3	66,674	49,435 3-3
				* (Get pay at Rs. 400/ and 300/ p m respectively from P W D Direction Budget)			
				Rounding		+ 125	- 36-3-3
				Total —	80999 8-6	86,500	70,000

Major Head _____ Public Works Department (21)

Minor Head _____ D — State Cotton Press, Jaipur.

	Numbers			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambal 1980	Sambal 1981	Sambal 1982				
Officers.	3	3	3	Manager — 1(120), ^(a) Mechanical Engineers — 1(B G 150), [*] 1(B G 60). [*]	3,740	3,783/10	3,783 10-0
Establishment.	18	16	16	Clerical and Technical Establishment — 1(40), 1(34), 1(30), 3(25), 1(20), 2(16), 1(15), 5(1+), 1(9)	3,237-7 3	3,900	3,900
Menials	20	16	16	Chaprasis, Beldars etc 6(12), 2(10), 2(8), 6(7)	1,602 7-0	1,800	1,800
Allowances fixed				Conveyance Allowance — 1(22/8)	270	270	270
Contingencies				Fixed Ordinary (B G 467)	525-13-9	434/6	454 6-0
Sanctioned Works.				Materials — (B G 61,357/-) Lashing — (B G 4,800/-) Contin gencies Extra — (B G 3,307/-)	49,820-11-8	64,583	64,583
				(a) gets 70/-p m from Ginning Factory, [*] (2)st ply at Rs. 400/- and 300/-p m respectively from P W D Direction Budget			
				Rounding	..	+29	+29
				Total —	59,206-7-8	74,800	74,800

Major Head Public Works Department (21)
 Minor Head E—State Ginning Factory, Jaipur

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambath 1980	Sambath 1981	Sambath 1982				
Officers	3	3	3	Munger 1 (50) ^(a) Mechanical Engineers—1 B G (70)*, 1 B G (50)*	1,960	1,939	1,939
Establishment.	25	24	24	Clerical and Technical Establishment—1 (60), 3 (55), for 9 months, 1 (30), 2 (25), 1 (20), 1 (8), 3 (15), 7 (14), 1 (12), 1 (11), 1 (7), 2 (6)	4,903 1 6	5,841	5,841
Menials	11	10	10	Chaprasis Chowkidars etc —5 (12), 1 (10), 1 (8), 3 (7)	749-6-9	1,188	1,188
Contingencies				Mixed Ordinary (B G 555)	789-9 3	516/2	516/2
Sanctioned Works*				Materials—(B G 28,024/-), Ginning Labour—(B G 9,900/-), Contingencies Extra—(B G 2, 655/-)	33,300-7-11	37,738/8	37,738/8
				(7) (gets Rs 120/- p m as pay from State Cotton Press Jaipur Budget)			
				* (get 400/- and 300/- p m as pay from P W D Direction Budget)			
				Rounding		-22/10	-22/10
				Total —	41,702/9/5	47,200	47,200

Major Head Public Works Department (21).
 Minor Head F—State Cotton Press, Mandawar

	NUMBERS			Particulars.	Actuals for 1980.	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer.	1	1	1	Manager—1 (50)	362 14-0	600	600
Establishment.	18	15	15	Clerical and Technical Establishment—1 (40), 2 (30), for 3 Months, 1 (25), 1 (20), 2 (16), 5 (14), 2 (12), 1 (5)	2,161-15-3	2,772	2,772
Menials.	13	12	12	Chaprasis, Chowkidars, Beldars etc—4 (12), 1 (10), 1 (8), 5 (7), 1 (5)	972-6-9	1,272	1,272
Contingencies.	...	...	...	Fixed Ordinary (B G 212)	153-10-6	197	197
Sanctioned Works	...	...	...	Materials (B G 34,892/-), Lashing B G 2,880/-Contingencies extra B. G (1,889/).	23,809-11-3	36,885	36,885
				Rounding	..	- 26	- 26
				Total,—	27 460-9-9	41,700	11,700

Major Head _____ Public Works Department (21)

Minor Head _____ G — Imarat

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982.				
Officers	3	3	3	Daroghas—1 (192/8), 1 (30), Nayab — 1 (110)	3,660	3,990	3,990
Establishment.	46	46	34	Overseers—2 (55), 1 (40), Mistrv, Clerks Storekeeper etc — 3 (5), 1 (34), 1 (13) 1 (30), 1 (29), 2 (28), 1 (26) 1 (25), 1 (23), 3 (21), 5 (20), 1 (18), 2 (17), 1 (15), 1 (13/8), 1 (12), 3 (10/8), 1 (10), 1 (7/8)	10,068	11,886	9,786
Menials	34	34	24	Jemadar—1 (15). Other Menials—2 (7/3), 21 (6)	1,855/9/3	2,602/8	1,864/8/-
Allowances fixed.	...	...	..	Horse Allowance —1 [3(22/8)], 1 (27), 3 (22/8), 1 (18), Horse Allowance & Bhatta—1 (22/8+20), Bicycle Allowance—2(5)	2,790	2,790	2,790
Contingencies	..	...	...	Fixed Contingencies - 1887-+36 Charities & Festivals — 417-12	1,116/0/2	1,110/12	2,340/12/-/
Miscellaneous.	...	...	.	[a] Original Works and repairs [b] Maintenance and Other Expenditure on Temple buildings at Muttra, Brindaban Barsana, etc and Temples etc in the City	1,36,542/3/1	1,23,500	1,23,296/-9
Sanctioned works	...	..	..	Chhatru Bare Shriji Mahara) Incomplete Sanctioned works of Previous years Repairs to Jelew Chowk		40,000	20,000 60,000 36,300
				Rounding		+ 90/12	- 67/4/9
				Total -	1,56,031/12/6	1,86,000	2 60,300

Major Head _____ Public Works Department (21)

Minor Head _____ / —Mins

	NUMBERS.			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982.
	Sambat 1980	Sambat 1981	Sambat 1982				
Establishment	.		11	(a) — Munsarim 1 (25), Accountant 1 (21), Moharirs 3 (15). 6 (12)	.	..	15,076
Menials	10	(b) —other establishment Rs 13,120/- Peons —1 (7/8), 9 (6)	..	..	738
Contingencies		300
Sanctioned Works	10,000
				(a) Transferred from Imarat (b) Newly Sanctioned for Establishment			
				Rounding			
							—14
				Total —			26,100

Major Head _____ Railways (22)

Minor Head _____ Jampur Shekhawati Railway

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1			Nil—	1,353/5		
Establishment	6			Nil—	2,523/4/6		
Menials	51	53		{ Pakhalias—5 (18), Mate—1 (15), Dhristis—1 (10), 14 (8), 11 (7), Tank filler—1 (6)	3,392/13/9	3,720	
Tour Charges and Contingencies				{ Repairing Thaonias and planting new trees, miscellaneous purchases, repairs, whitewashing etc	430/13/10	.	..
Miscellaneous				Extra Expenditure in 1980 on Bridges and Culverts —	9,240-6 8	630	
					8,04,276-14-9	.	
				Total —	8,21 017-0-6	4,350	

Major Head _____ Government Tribute (23).

Minor Head _____ Nil

Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
Tribute to the Government of India	2 00,000	3,72,000	3,72,000
(1 Lakhs Kaldars have been turned into and shown as Jharshuhis)			
Total —	2,00,000	3,72,000	3,72,000

Major Head _____ Karlkhanayat (24,
 Minor Head _____ A—Karlkhanayat Office

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	2	2	2	Mohitamm—1 (300); N. yab—1 (80)	4,392	4,392	4,560
Establishment	26	26	25	{ Clerks 24,—3 (30); 1 (27/8), 3 (25); 2 (21), 7 (20), 1 (18), 2 (17), 5 (15); Vakil—1 (21)	6,450	6,450	6,270
Menials	12	15	15	{ Jenadar—1 (9), Daftri—1 (10/8); Deels etc —1 (6/12); 9 (6); Jaldhari & Mehras—2 (7/8), 1 (6)	963	1,215	1,215
Allowance	.	.	.	1 (50), 1 (22/8), 3 (18)			1,518
Contingencies.	.	.	.	{ Fixed Contingencies Ordinary, 700/ Miscellaneous 100/- Festivals 21/-	849-0-3	821	821
				Rounding	.	+122	+ 16/-
				Total —	12,654-0-3	13,000	14,100

	Numbers			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	1	1	1	Muntazim—I (132)	1,584	1,584	1,584
Establishment	27	27	27	Clerical Establishment—I (35), 3 (25), 1 (22), 2 (20), 2 (18), 6 (17), 5 (15), 1 (13/8), 1 (12), 4 (10/8), Vakil 1 (20)	5,670	5,670	5,670
Menials (including Payandgan)	50	50	50	1 (19/10), 1 (19/7/3), 1 (15), 1 (14/7/3), 1 (13/13/3), 1 (13/8/9), 1 (10/13/3), 1 (10/3/3), 1 (9/6), 3 (9), 4 (7/8), 1 (7/0/6), 1 (6/14/6), 1 (6/10), 1 (6/6), 13 (6), 1 (5/12/9), 2 (5/6/6), 1 (5/4), 1 (5/2/9), 1 (4/11), 1 (4/3/6), 1 (4), 1 (3/13/6), 3 (3/11), 1 (3), 1 (2/4/9), 1 (1/9), 2 (1/2),	4,248/9/	4,226/7	4,226/7
Allowance				Conveyance allowance 2 (18)	216	216	432
Contingencies Fixed				Ordinary	418/15	525/3	525/3
				Festivals 118/2/3		118/2/3	118/2/3
				Miscellaneous 100/		100	100
Contingencies Extra				Countersigned Contingences —Sarbarah	3,16,320 7 9	25,000	25,000
Charity	..		..	{ (a) Fixed Charity 1809/11/6	11,243 4 9	8,000	9,295/9/9
				{ (b) Daily Langar 7486/14/3	.		2,500
Sambhar Salt Revenue Expenses				Expenses in Connection with Sambhar Salt Revenue			
				Rounding		+60/3/9	+47/10/
				Total —	3,39,701/4/6	45,500	49,500



Major Head Karkhanajat (24)Minor Head C—Rasora

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981.	Sambat 1982				
Officers	2	2	2	Muntazim —1(110 + 15), Asstt —1(66 + 15)	2,472	2,472	2,472
Establishment.	10	9	9	Clerks—1 (35), 1 (25), 4 (20), 3 (15)	2,400	2,220	2,220
Menials.	89	88	88	Menials—2 (30), 8 (20), 6 (15), 2 (12), 3 (11/4), 1 (11), 1 (10/8) 3 (10), 14 (9), 25 (8), 3 (7/8), 10 (6), 4 (4), 1 (3/6/6), 1 (2/12), 2 (2/8), 1 (2), 1 (-/8/-)	10,258-14-0	10,168/14	10,288/14
Allowance fixed-				Horse Allowance 2 (22/-), 1 [Conveyance allowance 26/4/- +Deel 1 (6)]	927	927	927
Contingencies.				Stationery, Lighting charges etc	450/2/9	600	600
				Miscellaneous	7,240/15/0	6,400	6,537/4/9
				Tour Charges	..	..	..
				Festivals	2,297/14/6	2,647	3,147
				Hukim Kharch Khasa Juman etc	3/2/9	1,000	1,000
				Kins and Birai Shri Maharani Sahiba		.	2,220/3/6
				Extra expenses 1980.	28,215/13/3	..	..
				Rounding		+65/2	-12/6/3
				Total —	54,265/14/3	26,500	39,400

Major Head _____ *Karkhanejat (24)*
Minor Head _____ *E — Baqqikhana (Khasa).*

	NUMBERS			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982		
	Sambat 1980	Sambat 1981	Sambat 1982						
Officers.	1	1	1	Muntazim—1 (200)	3,000	3,000	2,400		
Establishment	1	1	1	Clerks—1 (20)	240	240	240		
Menials.				(Coachmen 18 ⁺ —1 (34/8), 1 (25), 7 (20), 2 (19/8), 2 (17), 1 (15), 1 (13/8), 2 (10/8), Painter—1 (20), Carpenters—1 (20), 2 (19), Mochi—1 (20), 1 (17), Blacksmiths—1 (20), 1 (17) Farriers 1 (17), 1 (9), Salutri—1 (17), Tailor—1 (9), Syces—58 (9), Camel syces—6 (9), Bhists 4 [8/4] Miscellaneous menials— 1 [18], 1 [13/8], 4 [9], 1 (7/8), 1 (4/8), 1 [4], 4 [3/4]	142	113	111	14,922	14 778
Subordinate Establish- ment and Menials.				Personal allowance—1 [50], 1 (4/8)		54	651		
Allowances			...	(a) Fixed Contingencies		60	60		
Contingencies				(b) Extra—Maintenance of Bullock Cart 333/- maintenance of 1 pair of bullocks 325/1/6 Repairs to carriages 1,500/- (c) Saddlery & Harness, candles and Miscellaneous 3,800/-	20,870-3-6	5,633	5,958/1/6		
Maintenance of Horses and Camels.			...	(a) Maintenance of 58 Horses 20,068/4/6 (b) Do—of 6 Camels 1,485/6/0 (c) Maintenance of 16 horses 1,398/- Purchase of Horses	26,663-2-6	21,468	22,951/10/6		
				* Of these one has Village in lieu of pay	...	10,000	10,000		
				Rounding	...	—	—		
				Total—	65,779-13-6	55,400	57,100		

Major Head Karkhanayat (24)Minor Head F—Motor Department

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982.				
Officer	1	1	1	Superintendent (gets allowance)			
Establishment	16	20	22	Garage master — 1 (100), Mistry — 1 (76)* Chauffeurs 17 — 1 (75), 6 (50), 10 (40), Painter 1 (40), 1 (15), Storekeeper — 1 (30)	9,105/8/6	10,920	12,392
Menials	10	13	15	Carpenter, Mochi, Cleaner etc — 2 (30), 1 (15), 2 (10) 10 (8)	1,987/1/0	1,908	2,100
Allowance				Personal allowance 1 (100), 1 (80), 1 (60), 1 (30), 1 (10)	1 680	3,360	3,360
Contingencies				(a) Ordinary fixed	1,047/1/6	1,250	1,250
				(b) Miscellaneous	21/2/0	3,000	3,524/11/-
				(c) Maintenance of Cars	26,300/10/0	25,000	30,000
				(d) Non-Recurring Reserve 1982 (Purchase of three motor Cars)			10,000
				^o Will get increment Rs 8/ P M from 13 2 26			
				Rounding		+62	-26/11/-
				Total —	39,550/7	45,500	62,600

Major Head Karkhanayat [24]Minor Head 6—Peekhara

	NUMBER			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	2	2	2	Muntazim—1 [100]⁴ Nayab—1 [20]	1,440	1,440	1,440
Establishment	8	5	5	Clerks—1 [22/11], 1 [19/12], 1 [17], 1 [11/4], 1 [10/8]	974/4	974/4	974/4
Menials	169	117	115	Mahawats and others—17 (22/2), 1 (19/12), 1 (15), 8 (10/8), 1 (7/10/3), 4 (7/8), 2 (7/6), 35 (7), 1 (6), 3 (5/4), 2 (4/8), 18 (4), 1 (3/13/6), 1 (3/12), 2 (3/11), 1 (2/14/9), 1 (2/14/6), 1 (2/13/5), 1 (2/10/9), 1 (2/10/6), 2 (2/-/6), 1 (2), 1 (1/14/1), 1 (1/12), 1 (1/6/9), 1 (1/6/6), 2 (1/5/3), 1 [-/14/9], 1 [-/12/] 1 [-/11/3], 1 [3/6],	16,753/9/9	11,409/7	11,301-1-0
Allowance				Fixed allowances 1 [18], 1 [13/-/6,	372/6	372/6	372/6
Contingencies				{ Fixed Contingencies [a] Stationery — 177/, [b] Lighting charges — 15, [c] Miscellaneous—2500/-	2875/2/0	192	192
Miscellaneous of Elephants and Ghair Peekh &c				{ Maintenance of 17 elephants—32,850/- Other Miscellaneous 7 989/-	64,345/12/6	2,500	2,500
				* The present incumbent is an Officiating muntazim and gets Rs 70/ as acting allowance		39,860	40,839
				Rounding		+ 1/15/-	—18/11/-
				Total —	83,974/8/3	56 750	57,60 0

Major Head _____ *Karkhanejat (24)*Minor Head _____ *II — Rathkhana*

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambit 1980	Sambit 1981	Sambit , 1982				
Officers	2	2	2	Daroghas—1 [35] 1 [15]	600	600	600
Establishment	5	5	1	Clerks and Gardawar—3 [20], 1 [10/8]	1 026	1,026	846
Menials	19	19	17	Menials—1 [11/8], 1 [8/8], 4 [7/8], 3 [6], 1 [4/11], 1 [4/8], 1 [4/4], 1 [4], 2 [3/8], 2 [2]	1,171-3-9	1,231-8	1,159 8
Allowances				10 [1/8], 1 [18]	180	180	396
Contingencies				Fixed Ordinary	99	99	84
Maintenance of bullocks and Drivers				1st Class pairs—15, 2nd Class pairs—82 Total 97 pairs	51,593-4-3	49,389-12	32,979-8-6
Reserve.				Miscellaneous (Countersigned Contingencies)	2,331-13 6	2,000	1,820
				Rounding		—26/4	+ 14/15/6
				Total —	57,001/5/6	54,500	37,900

Major Head Karkhanejat (24)Minor Head I—Palkkhana

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1	1	1	Darogha—1 (25),	300	300	300
Establishment	2	1	1	Clerk—(Land in lieu of pay);	270	180	..
Menials	52	44	44	Jemadars 2(7/8), Bearers 42(6).	3,798	3,204	3,204
Allowance				Bhatta	51/12	..	.
Contingencies				(A) Ordinary	34	34	34
				(B) Countersigned	..	100	100
				Extra expenditure during 1980.	279/8/6	..	..
				Rounding		- 18	- 38
				Total —	4,733/4/6	3,800	3,600

Major Head _____ Kankhargat (24)

Minor Head _____ J — Farrash Khana
(including Bera Bhale Admi)

	NUMBERS		Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat / Sambat 1981 1982				
Officers	1	1	(A) FARRASH KHANA Darogha 1 (45),	396/15	540	540
Establishment	6	6	Clerk — 3 (20), 1 [17], 2 [15]	1,284	1,284	1,284
Menials.	142	140	Jemmdars, Farrashes, chanvaliyas, Tailors etc—3 (15) 1 (12/4/6), 1 (12), 15(10), 17 (9), 94 (8), 4 (7/9) 2 (7) 3 (6/12), 4 (6), 1(5), 1(4/8), 1 (4), 1 (1)	13,908 6 0	13716/6	14,724/6
Allowances			Conveyance Allowance to Darogha — 1 (22/8), to Jemmdars — 2 (22/8), to Farrash — 1 (22/8), Personal allowance to Farrash at Mount Abu — 1 (12)	1,494	1,224	1,224
Contingencies	...		(a) Ordinary fixed 156/- (b) Miscellaneous 998/4/3 (c) Repairs to furniture 1000/-	49,371/-/-	889 4-3	2,154/4/3
			o Also gets 10/ p.m. as Allowance from Mashol Khana			
			Total —	66,384-5 3	17,653/10/3	19,926/10/3
Bhale Admi	20	15	(B) BHALE ADMI Bhale Admi —	1 368	1,012/8	.
			Rounding		+ 33-13 9	—26-10 :
			Total —	67,752-5 3	18,700	19,900

Major Head

Karhanejat (24)

Minor Head

K — Mashakhana

	Numbers.			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer.	1	1	1	Darogha Farrashkhana (gets allowance, vide Allowance column)	120		.
Establishment	2	2	2	Clerks 2 (12)	288	288	288
Menials.	74	74	74	Jemadars — 2(6/6), Chiraghchi and Mashalehi 70(4/14) Kawadia — 2(4/8).	4,356	4,356	4,356
Allowances				Personal allowance to Darogha Farrashkhana 1 (10)	..	120	120
Contingencies				Fixed Ordinary & Miscellaneous including festivals	13,455/8/3	7,003/12	7,136/6/0
				Reserve.	..	..	.
				Rounding	..	+172/4	-0/6/-
				Total —	18,219/8/3	12,000	11,900

Major Head Kurkhangat [24]Minor Head L — Mishikhana

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982.
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1	1	1	Munsarim—1 (66).	792	792	792
Establishment	4	4	4	Clerks—1 (22), 1 (20), 1 (17) 1 (15)	888	888	888
Artisans and Menials	32	26	25	Carpenters, Blacksmiths and others—1 (35), 1 (27), 1 (25), 3 (20), 2 (19), 1 (18/-), 1 [16], 2 [14/10], 1 (14/1), 1 (12), 1 (11/4), 1 [7/8/-], 2 (6/12/-), 3 [6], 1 (5/4/), 1 [-8/-].	4,792/4/-	4,503/12	4,323/12
Allowances.				Conveyance allowance 1 (25/8); 1 [18]	522	522	522
Contingencies.				Fixed Contingencies 51/-	88 4-6	54/12	54/12
				Festivals 3 /12/-	8,038-12-3	2,215/7	2,215/7
				Miscellaneous.			
				Rounding	...	+24/1	+4/1
				Total —	15,121-4-9	9,000	8,800

Major Head Karkhaneat (24)
 Minor Head M — Silekhana

	Numbers			Particulars.	Actuals for 1980.	Estimate for 1981.	Estimate for 1982.
	Sambat 1980	Sambat 1981.	Sambat 1982.				
Officer.	1	1	1	Darogha — 1 (Has village in lieu of pay).	..	...	...
Establishment (including Menials).	35	32	32	Clerks—2 (Have land in villages in lieu of pay)— Miscellaneous artisans etc., — 1 (35), 1 (34/8), 1 (20), 1 (18), 2 (17/2/9), 2 (17), 1 (16), 1 (15), 1 (14-8), 1 (13-8), 2 (11-4), 1 (10-2-3), 2 (9), 2 (7 8), 1 (6 3), 8 (6), 1 (5-13) 1 (18)	4,768-14-0	4,518-9	4,325/13
Allowance	.	..	.	{ [a] — Fixed Ordinary	180-1-3	280-9-3	216 280-9-3
Contingencies.				{ [b] — Repairs, purchase of materials etc. (c) — Extra Expenditure during 1980.	481-14-3 5,540-7-3	500 ..	500 ...
				Rounding	...	+ 0-13-9	- 22-6-3
				Total :—	11,071-4-9	5,300	5,300

Major Head Karkhanayat (24)Minor Head N.—Shikar Khana

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambit 1980	Sambit 1981	Sambit 1982				
Officers	2	2	2	Muntazim—1 (100), Nayab 1 (75)	.	2,100	2,100
Establishment	5	5	6	Mushraf—1 (25), Clerks—1 (20), 2 (15), 1 (10/8), 1 (6)	.	1,026	1,098
Subordinate Establishment and Menials	175	178	170	Jemadars, Gardawars, Shikaries etc —1 (30), 2 (25/7), 3 (20), 4 (15), 1 (13), 2 (12), 2 (11/4), 1 (10/8), 6 (10), 4 (9/12), 1 (9), 1 (8/4), 85 (8), 1 (7/8), 1 (7), 2 (6/2), 3 (6), 5 (5/4), 8 (4/8), 1 (4), 31 (3), 2 (2/10), 1 (2/4), 2 (2)	22,343/2/6	14,153/10	15,343/8
Contingencies				(a) Miscellaneous and fixed contingencies 211/- +948 Maintenance of two bullocks Carts 650/3/- (b) Religious charges 182/8 + 32/8/-	14,690/4/6	749 212/8	1,809/3 215
Maintenance of Animals and Birds				(a) Feeding of Shikarkhana animals and birds 8,601/3/3 (b) Butayat of camels and horses—1,104/-	13,015/2/3	11,763/11	9,705/3/3
				Shikar Contingencies	..	2,000	2,000
				Rounding		—4/13	+129/1/9
				Total —	50,048/9/3	32,000	32,400

Major Head Kaikhanejat (24)
 Minor Head O — Bera Nakkarchayan

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Establishment	38	38	38	(Shehnaichi, Nakkarchi etc — 1 (15/9/6); 1 (15/1/3); 1 (14/5/9), 1 (12/14), 1 (12/1/6), 1 (11/3/9), 1 (10/6), 1 (10/-/3), 1 (9/8), 2 (9/1), 3 (7/12/3); 3 (7/5/6), 1 (6/13), 1 (6/12), 1 (6/7/9), 1 (6/1), 1 (5/8/6); 3 (5/8), 1 (5/1), 1 (6 (4/14) 1 [4/ /9], 1 [3/6], 1 [3], 1 [2] [Ordinary] Extra Expenditure during 1980	3 311-10 0	3,362/4	3,396/15-
Contingencies					100 385-13-9	100 ...	100 ...
				Rounding	.	+37/12	+3/1/-
				Total —	3,797-7-9	3,500	3,500

Karkhanavaz (24)

P - Khyalkhana

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982.				
Officers	..		1	} Village and land in lieu of pay			
Establishment	.		2				
Menials	6	4	4	4 (5/10)	270	270	270
Contingencies				Ordinary (6/)	6	730	6
				Countersigned Contingencies ₹24/-+300/-	456 5-3		724
				Rounding			
				Total -	732/5/3	1,000	1,000

K—Bera Purabiyān

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1	1	1	Risaldar—1 (35)	420	420	420
Establishment	2	2	2	Mushrafs—2 (15)	360	360	360
Menials	175	161	161	Jemadars—3 (20), 6 (9), Naqib—1 (15), 1 (7/8), Sepahis— 1 (9), 1 (7/8), 143 (6), Bhishtis—1 (6), 4 [4/8]	13,464	12,420	12,420
Contingencies	..	..	..	Fixed Ordinary [including Festivals]	53	40/8/-	40/8/-
				Rounding		+ 9/8	- 40/8
				Total --	14,297	13,250	13,200

Major Head Kankhaneat (24)Minor Head S - Amber Palace

	Numbers			Particulars	Actuals for 1980.	Estimate for 1981	Estimate for 1982
	Sambat 1980.	Sambat 1981	Sambat 1982				
Officer.	1		1		360	..	..
Establishment.	1	1	1	Clerk — 1 (15).	180	180	180
Menials.	41	41	36	{ Naqib—5 (6/12), Durvan—1 (6), 13 (5/10), 5(4/14), 11(4/8), Sweeper — 1 (4)	2,681/13	2,681/13	2,289
Allowances				Fixed Allowances—1 (7/8), 1 (1/8)	288	108	108
Contingencies.				Fixed Ordinary	192/1/9	195/12	195/12
				Extra Expenditure during 1980	178/15/9	...	...
				Rounding	...	+34/7	+27/4
				Total —	3,880/14/6	3,200	2,800

Major Head Karkhaneyat (24)
Minor Head T--Ram Bagh Palace

	Numbers			Particulars	Actuals for 1980	Estimate for 1981.	Estimate for 1982.
	Sambat 1980	Sambat 1981	Sambat 1982.				
Officer	1	1	1	Munsarim—1(75)		900	900
Establishment.	2	2	2	Clerks - 1(20), 1(15)		420	420
Menials.	17	19	22	{ Mistry 1[75], 1 (20) Cook—1 [25] Carpenter - 1 [11/4] Other menials - 15 [9], 1 (8), 1 [6], 1 [4/8].	Details not available	2,181	3,117
Allowances				Personal allowance—1 [15].		180	180
Contingencies				Fixed Ordinary		124	121
Reserve.				[a] Purchase of Furniture etc for Guest House at Bagh Khasa Kothi 15,000/-			
				[b] Purchase of Furniture Glass, Crockery & Linen etc for Natani-Ka-Bagh - 2,000/-			
				[c] Miscellaneous expenditure 931/-Purchase of furniture for Ram Bagh non-recurring 5,000 For new guest house 2,951-			
				Natani-Ka-Bagh 200/- Lalniwas 100/- for Settlement Commissioner's garden 100/-		19,450	26,282
				Rounding		+ 15	- 23/-
				Total —	17,236/11/	23,300	31,300

Major Head Karkhaneyat (24)Minor Head U—Pothkhana

	Numbers			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982.				
Officer.	1	1	1	Dargah—1 (60)	720	720	720
Establishment.	3	3	3	Clerks, — 1 (19), 2 [Land in lieu of pay]	228	228	228
Artists, Painters etc.	25	33	33	1 (34/8), 1 (30), 1 (24/6), 1 (24/10/6), 1 (15), 2 (10/14), 1 (10/8), 2 (7/8), 1 (7/3/6), 1 (6/15), 1 (6), 12 (see Note below)*	3,580/2 4,120/14	3,580/2	2,351/4
Menials	5	6	6	Menial Staff—1 (15), 1 (7/3/6), 2 (5/13), 1 (+)	540/12	540/12	454/2
Allowance				Conveyance allowance—1 (18)	216	216	216
Contingencies.				(a) Fixed Ordinary.	90-4 0	117	117
				(b) Countersigned	133-2-6	260	260
				* (Note,—6 get land in lieu of pay 5 are Rozmndars, 1 gets pay from Karkhana Panya)			
				Rounding		+ 38 2	-46-6 0
				Total —	5,508/4/6	5,700	4,300

Karlhans (2f)

Minor Head

I —Jethi Pahulwan

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambot 1980	Sambot 1981	Sambot 1982				
Wrestlers	9	3	3	Wrestlers—2 (21/4), 1 (20)	1,539/12	750	750
				Rounding			— 50/-
				Total: —	1,539/12	750	700

Major Head Karkhanejat (22)

Minor Head W—Steam Locomotive

	Numbars			Particulars	Actuals of 1980	Estimate for 1981	Estimate for 1982
	Sumbat 1980	Sumbat 1981	Sumbat 1982				
Establishment and Materials Contingencies	3	5	5	1 (36), 1 (20), 3 (10)	600	960	960
	...			Ordinary & Miscellaneous	132/15/0	1,040	1,040
				Total —	732/15/-	2,000	2,000

Major Head Karkhaneat (24)
 Minor Head X -- Shajard Pasha

	NUMBERS			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980.	Sambat 1981	Sambat 1982				
Officers.	4	4	4	Darohgas—4 (Villages or land in lieu of pay)	...	.	.
Establishment.	5	5	5	Clerks—1 (40), 2 (25), 1 (15) 1 (12/6)	1,326-3 0	1,408/8/0	1,408/8/0
Menials.	275	251	297	{ Chanwar bardar—1 (31/12), Jemadars—3 (11/4), 1 (10/8), Julebdars, Dhalets, Chobdais &c—3 (12), 1 (10/8), 64 (9); 7 (8/4), 1 (8/1/9), 35 (8), 1 (7/8/3), 160 (7/8), 17 (6), 3 (4/8). Conveyance allowance 1 (18)	25,567/14/-	23,656/8	23,408/8
Allowance.	..	..	..	{ Fixed Contingencies—Stationery—60/- Moonj Ban—90/-Sta- tionery for Palace Vaka, a—50/-	..	..	216
Contingencies Fixed				{ (a) Extra Contingencies including Festivals—46/1	156/4/-	200	200
Contingencies Extra				{ (b) (Countersigned)—includes Petya kharch—200/.	9/13/-	246/1/-	246/1
				Rounding	...	—11/1	+20/15
				Total.—	27,060/2/-	25,500	30,500

Major Head Kankhanejat (24)
 Minor Head Y.--Gunnankhana

	Numbers			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers		1	1	Nayab Darogha—1 (33/5/2),	228-8-0	228/8	399/14/0
Establishment.	2	2	2	(clerks 1 (18/15), 1 (12/12/2½),	380/6/-	380/6/3	380/6/3
Menials.	6	6	4	Halkaras - 1 (7/8), 3 (5/10),	427/8	427/8	292/8
Contingencies.			...	Fixed Contingencies	12	12	12
				Miscellaneous during— (1980),	22/12/-	...	...
Miscellaneous				(20 Dancing girls —(7,700/- p a)			
				19 Kalawats —(5,916-63 p a)			
				13 Sarangias —(1,782-10-9 p a)			
				12 Pakhawaji —(1,414-13 9 p a)			
				6 Halukas —(640 14-0 p a)			
				8 Kathaks —(5,880-9 0 p a)			
			..	2 Rasdharis —(142 0-6 p a)	31,352-9-6	33,301/8/6	24,578/14/9
				4 Dholis —(495/7/6 p a)			
				2 Kartalis —(84-12-0- p a)			
				2 Jagars —(142/0/6 p a)			
				1 Shyami —(99/4/6 p a)			
				1 Shobdabaz —(240/- p a)			
				Rounding	..	—49/14/9	—36/5
				Total.—	32,423/11/9	34,300	25,760

Major Head Karkhanejat (24)
 Minor Head Z — Baghayat Husuri (a)

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	2	2	2	Daroghas—1 (receives pay from another budget) 1(25)	300/-	300/-	300/-
Establishment	1	1	1	Clerk (gets pay from Baghayat Des budget)	90	90	90
Menials	2	1	1	Mohsul — 1(7-8)	31-10 6		32/-
Contingencies				(a) Ordinary contingencies—32/-	10-11-0	67/14	328
				(b) Charity—32/8	3 4-0		3/6
				(c) Festivals—3/6	1,087-1 9	1,250	1,250
upkeep of gardens				Miscellaneous and unforeseen expenditure—1 000/ + 250/-			
				(a) Bagh Janiwas Rs 15,293/6/-			
				(b) Madhoniwas 45/-			
				(c) Pal-kai 760/-			
				(d) Raj Niwas 2,180/-			
				(e) Vidyadhar 1,088/-			
				(f) Council 209/-			
				(g) Ram Bagh 7,838/-			
				(h) Khatai Pura 946/-			
				(i) Jaigarh Jai- Mandir 452/-			
				(j) Kirachli Bund 830/-			
				(k) Jhotwara 1,980/-			
				Rounding		+36,2	+20/12
				Total —	30,414 1-9	33,200	33,400

Major Head	Karimnagar (1)	A A—Bachharyat Dcs (b)

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers Establishment	2 4	2 4	2 4	Dargahas 2 (29/8), 2 (15) Clerks 1 (35), 1 (29/8), 1 (15) Hoshnaya 2(8), Itar-saz 1 (9/), Dahi-walas 1 (7/8), 1 (6), Mohsul 1(7/8) Other menials 2(6), 1(5/10), 1(5/4), 1(5), 2(4), { 1 (2/7/4), 1 (2)	708/- 1,134/-	708/- 1,134/-	708/- 1,134/-
Menials	20	14	15	(a) Ordinary contingencies 100/-+20/ (b) Charity 33/- (c) Rusal Mahadeoji 50/- (d) Itar Jal 50/- (e) Fruit- 500/- (f) Garlands 50/- (g) Festivals 140/-	2,030 8	968/8	1,034/8
Contingencies				Miscellaneous and unforeseen expenditure—1,000/- + 250/- 10,677/- (a) Khasa Kothi 6,238/- (b) Bagh Maji Ranawatji [Residency] 863/- (c) " Holt Shih 3,246/- (d) " Nitani ka 2,234/- (e) " Lal Niwas 456/- (f) " Mertaniji 525/- (g) " Band Master 187/5 (h) " Bye Mahal 868/- (i) " Chandubadaran 1,64/- (j) " Sham Bagh 816/- (k) " Dilirun 601/8 (l) " Choorsingh 81/- (m) " Kheh of Po Pani 350/- (n) " Mahalat-Khasa Kothi 9,770-8-6 (o) " Pagh Durgapura 682-15 0 (p) " Bagh outside Zorawar Singh gate 432/- (q) Jaipur Hotel	140-9 6	943	943
Uptkeep of gardens					20,205 6-0	32,833-1-3	33,112-4-6
						+162/11	- 11 12 6
				Rounding	24,218-7 9	38,000	38,500
				Total,—			

Rosindars (25)

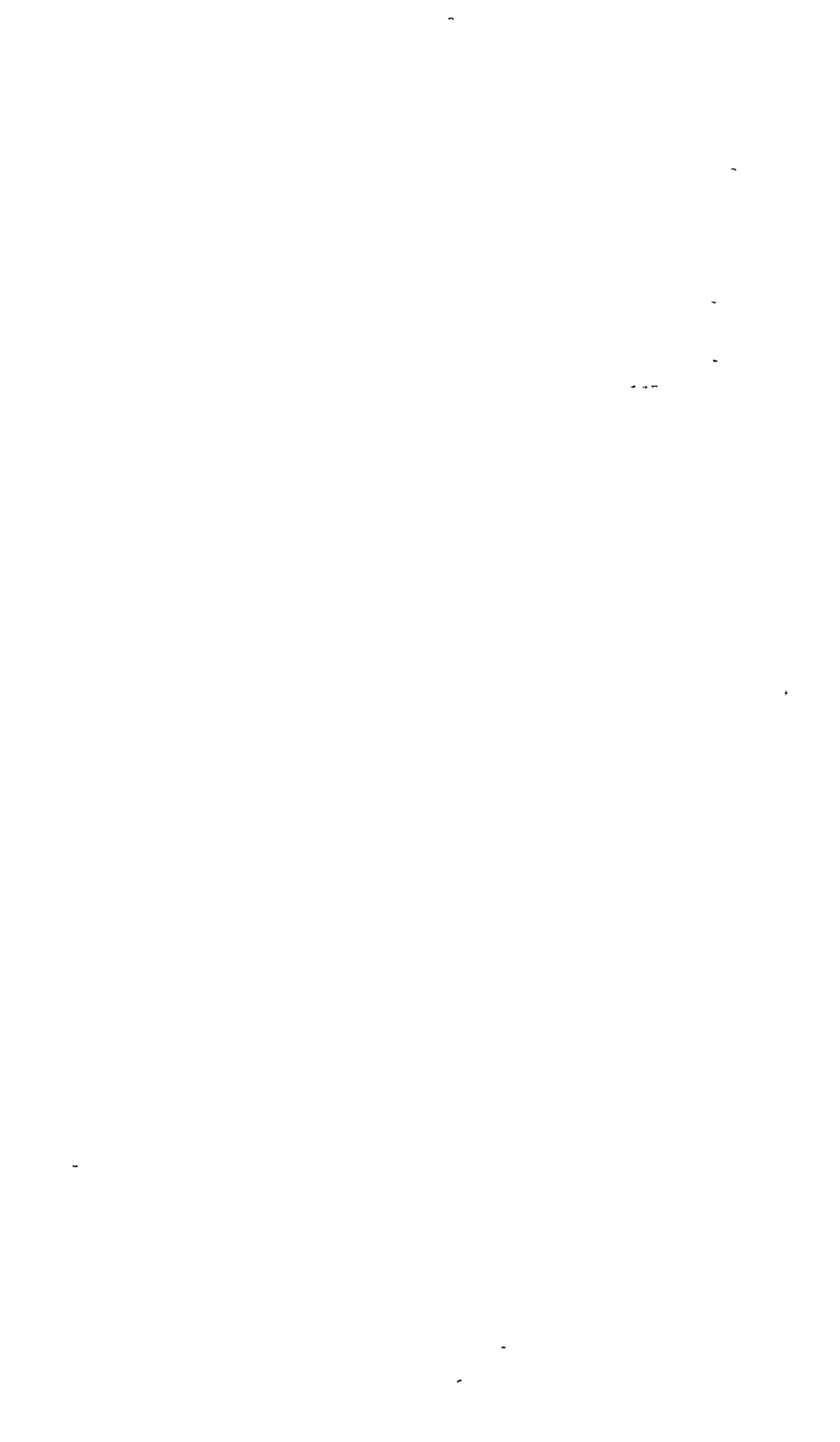
Rozundaran Tree supply.

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Major Head _____ Vakalts (26)
 Minor Head _____ A—Abu Vakalat.

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981.	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982.				
Officer	1	1	1	Vakil—1[330]	3,960	3,960	3,960
Establishment	3	3	3	Clerks—1(45), 1 (35), Vakil at Sadar—1[20]	1,167-9-6	1,200	1,200
Menials	31	31	37	Hawal-dars—2(11/4), Sepahis—12[10/8], Pakhila—1(20), Other Menials—Sawars 6[30/-B G], 1(12/12), 1(12), 3(11/4), 8(10/8), 2 (7/8), 1(4/8)	3,966	3,966	5,974-12-9
Allowances fixed				Horse & Conveyance and Tainati Deels allowance to Vakil— 1 { 49 8+30+5(6) }	1,224	1,314	1,314
Contingencies				Fixed Contingencies	900	500	900
Miscellaneous				[a] Bhatta & Tour charges	1,498-1-9	1,500	1,500
				[b] Taxes & Ground rent—B G 216-1-6	511-1-6	823	903
				[c] Hue of Vakil's house at Mt Abu—B G 500/-			
				[d] Other Contingencies—B G 259 14			
				Extra Expenditure in 1980	121 12 3		
				Rounding		+35	56-12-9
				Total -	13,378/12	13,700	13,700

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	2	2	2	Vakil—1 (220), Naib—1 [35]	2,910	3,060	3,060
Establishment	2	2	2	Clerks—2 (25)	600	600	600
Menials	8	8	8	Mashalchi (incl oil)—1 (11-4), Chaprasis—5 (5 10), Farash- 1 (6), Chohdat —, (5-10)	612	612	612
Allowances-Fixed				Conveyance Allowance—1 (22-8), 2 (18)	702	702	702
Contingencies				Fixed Contingencies	300	300	300
				Rounding		- 26	+ 26
				Grand Total —	5,154	5,300	5,300



Major Head _____ Vakalat (36).

Minor Head _____ C — Chowks Bagh Kaji Sahiba (Residency)

	Numbers			Particulars	Actuals for 1980,	Estimate for 1981.	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Establishment.					768	768	768
Menials							
	3	3	3	Clerks—2 (22), 1 (20).			
	15	17	24	Mistry—1 (20), Carpenters—1 [17/3/6], 1 [15/], Blacksmith—1 [16], Sawars 5 [30/ BG] Other menials—1 [12], 1 [7-8], 1 [6], 1 [5/4], 1 [4/8]	1,783/4/6	1,817/10/	3,655/10
Allowances Fixed.				Horse Allowance to —Clerks Residency —3 (22/8) Convey- ance allowance to (a) Treasurer Residency—1 (26/4), [b] Vakil Residency 1 (26/4)	1,717/8/0	1 755	1,410
Contingencies				[a] Fixed and ordinary—408/- [b] Mason etc for petty repairs to Residency buildings—709-2-9 [c] Festivals 33/-	406/4/9 ... 33	408 709/2/9 33	408 709/2/9 33
Miscellaneous				[a] Tour (harges—500/- (b) Imarat—100/ (c) Thatching etc —300/-, (d) Mistrikhana—400/- (e) Kothi (includes lighting)—1,205/10/6, (f) Bagrikhana—160/- (g) Mount Abu Expenses (h) Reserve for miscellaneous Expenses	4,095-9-9 1,242/10/9 3 081/4/0	2,665/10/6 1,500 250	2,665/10/6 1,500 250
Total to be entered in 'Imarat' Budget up till S 1980—Details as follows —							
				(a) 1 Mason @ 273/12 per annum 273/12 2 Labourers @ " " for both 273/12 (b) Material and Sundries 161/10/9			
				<i>for Residency</i>	..	+93/8/9	-9/7/3
				Rounding			
				Total —	13,127/9/9	10,000	11,400

Major Head _____ Vakalats (26)
 Minor Head _____ D.—Jodhpur Vakalat

	NUMBERS			Particulars.	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	2	1	1	Vakil—1 (137/8),	1,890	1,650	1,650
Establishment	1	1	1	Vakil at Sadar 1 (10/8)	126	126	126
Menials	14	8	8	Mashalchi (incl. oil),—1 (11/1), Harkaras—1 (7/8), Chobdar and Sepahis—5 (7/8), Bhusti—1 (6)	1,152	744/12	744/12
Allowances Fixed				Conveyance allowance 1 (27/- + 26/4/9)	909/9	639/9	639/9
Contingencies				Ordinary Fixed, and Miscellaneous.	643/9	200	200
				Rounding		+39/11	+39/11
				Total —	4,721/2/-	3,400	3,400

Major Head Vakalats (26)Minor Head E - Vakalat Harath

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer.	1	1	1	Vakil--1 (165)	1,980	1,980	1,980
Establishment	1	1	1	Sadar Vakil--1 (7/8)	90	90	90
Menials	7	7	11	1 (10/8), 1 (10/-B G), 3 (7/8), 1 (4), 1 (?) Sawars 4 (30/ B. G.	600	600	1,930/13/6
Allowances Fixed				Conveyance allowance and Tainati Deals -- 1 [25/8+22/8+2 (6)]	965/12	720	720
Contingencies				Fixed Contingencies	66	66	66
				Extra Contingencies	236/15	203	203
				Expenses in connection with Agency	587/3	535/11	535-11-/0
				Tour Charges (including repair to tent etc),	32/14/6	106	106
				Rounding	..	-0/11/0	-3186
				Total --	4,558-12 6	4,300	5,600

Major Head Vakalats (26)Minor Head F — Narnoul Vakalat

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers	2	2	2	Vakil—1 (88), Nayab Vakil—1 (20)	1,296	1,296	1,296
Menials	2	2	2	Chapraai and Farrash—2 (7/8)	180	180	180
Allowances Fixed				Conveyance allowance 1 [2/22/8]	540	540	540
Contingencies				Fixed Contingencies—Stationery—120/- Camel hire—120/- Repairs to cart—26/-	297/6-	266	266
				Rounding		+18	+18
				Total —	2,313-6-0	2,300	2,300

Major Head _____ *Vakilats (26)*
 Minor Head _____ *G — Vakalat Railway Bandhlu*

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1981				
Officer	1	1	1	Motamid & Muntazim — 1 (118)	1,004-3 0	1,020	1,416
Establishment	1	1	1	Sadar Vakil — 1 (8)	96	96	96
Menials	1	1	1	Daftari — 1 (7/8)	90	90	90
Allowances				Horse allowance, & Tainati Deels — 1 [22/8 + 4 (6)]	438	558	558
Contingencies				(a) Ordinary fixed Contingencies 12/-	12	12	12
				(b) Miscellaneous Contingencies 120/- + 400/-	607	520	520
				Rounding		+ 4	+ 8
				Total —	2,247-3 0	2,300	2,700

Abstract of the Budgets of the Miscellaneous & Minor Departments

	Particulars	Estimate for 1982
	A	4,200
Agra Kothi.	B	20,500
School of Arts	C	13,600
Museum	D	2,200
Meteorological Observatory.	E	1,400
Mir Bakhshi's Office	F	1,100
Dawab Khana	G	7,000
Electricity.	H	50,000
Parwarish	I	75,000
Miscellaneous	J	6,00,000
General Reserve		
	Total	7,75,000

Major Head Miscellaneous and Minor Departments (27).

Minor Head A -Agra Kohn

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982.
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1	1	1	Munsarim - 1(55)	715	660	660
Menials.	15	15	14	Chaprasi—1[7/8], Farrash—2 [7/8], Chowkidars—4 (7/8), Chowdhri—1[9], Halis 5 (7/8), Sweeper—1 (6),	1,365	1,350	1,260
Contingencies	.	...		(a) Fixed Contingencies (including lighting charges)	83	99	99
Miscellaneous.	...			(b) Miscellaneous Festivals and Charities—	325-12 0	72	72
				(a) Touring Expenses—	.	42	42
				(b) Taxes -Ground Rent-73/6 p a House and Water Tax 1,440/	35-8	1,273-6	1,513 6 0
				(c) Maintenance of Gardens —2 pairs of bullocks @ 22/8/- each p m	585	540	540
				Rounding		-35/4	+13/10/-
				Total —	3,109-4-0	4,000	4,200

Major Head _____ Miscellaneous and Minor Departments (27).

Minor Head _____ B — School of Art

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982.
	Sambat 1980	Sambat 1981	Sambat 1982				
Officers.	2	2	2	Principal — 1 [400 20-500], Vice Principal — 1 [150]	4,218 5-9	5,400	6,610/-
Establishment	10	5	5	Clerical Establishment — 1 [35], 1 [30], 1 [23], [22], 1 [20]	2,001 7-0	1,560	1,460
Artisans	38	30	32	Artists and Artisans — 1 [47/4], 1 [10], 1 [35], 1 [30], 10 [29] 5 [20], 2 [18], 2 [17], 3 [15], 1 [13], 2 [12], 1 [10/8] 1 [7], 1 [6]	6,708-3-3	7,427	8,133
Menials	8	8	14	Chuprasis Farrash etc — 6 (9), 2 (8), 3 (6), 1 (4/8), 2 (4)	553 7-0	558	1,206
Allowances				Conveyance allowance	45	480	..
Contingencies				(a) Fixed ordinary 372/-	501 8-3	372	372
				(b) Miscellaneous Extra 1,530/-	1,942-3-6	1,530	1,530
				(c) Festivals	3/12	3/12	3/12
Scholarships.				Scholarships to Students	235/8	1,120	1,120
				Miscellaneous Expenditure	218-13 6		
				Rounding		+ 39/4	-61/12/-
				Total —	16,458 1-3	18,500	20,500

Major Head Miscellaneous and Minor Departments (27)

Minor Head C—Museum

	NUMBERS			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Officer	1	1	1	Honorary Superintendent	2,088	2,088	2,148
Establishment	4	4	4	Clerks—1(82), 1 (55) Artist -1 (25) Carpenter—1 (17)			
Materials	24	21	24	Jemadars—1 [12], 1 [10/8] Chaprasis, etc 22- 12 [9], 1[7/8], 3 [6], 2 [4/8], 4 [2]	2,073-12 0	2,088	2,076
Allowance				Conveyance Allowance—1 [22/8]	270	270	270
Contingencies				{ [a] Ordinary [600/-+60/-+36/-] [b] Purchase of Articles for the Museum.	681-11-9	696	696
				Laying marble floor in Verandah	802-13-0	2,400	2,400
							6,020
				Rounding		- 42	- 10
				Total --	5,916-4 9	7,500	13,600

Major Head _____	Whelanbous and Minor Departments (27)
Minor Head _____	1) -- Meteorological Observatory

	Numbers			Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
	Sambath 1980	Sambath 1981	Sambath 1982				
Officers	"	.		Honorary Superintendent			
Establishment	2	2	2	Observers—1 (66), 1[50]	1,392	1,392	1,392
Miscellaneous	3	3	5	397, 1(6), 1(2), Allowance to 2 Observers—2 (6/3); Fixed Contingencies	204	252	420
Contingencies				Purchase of Instruments	148/8	148/8	148/8
					185/0/3	120	120
					124/2	120	120
				Rounding		+17/8	-0/8/0
				Total —	2,053/10/3	2,050	2,200

Miscellaneous and Minor Departments (27).

Minor Head

	NUMBERS			Particulars.	Actuals for 1980	Estimate for 1981.	Estimate for 1982.
	Sambat 1980	Sambat 1981.	Sambat 1982				
Officer.	1	1			103	180	.
Establishment	1	1	1	Clerk —1 (15)	180	180	180
Menials.	4	4	1	1 (6), 2 (5/4), 1 (4/8)	252	252	252
Contingencies				(including festivals)	16/8/6	37/14	37/11
Miscellaneous				Maintenance of animals	329/4/9	600	600
					...	+ -/2/-	+30/2
					880-13-3	1,250	1,100
				Total:—			

Major Head Miscellaneous and Minor Departments (27).Minor Head G — Electricity

	NUMBERS			Particulars.	Actuals for 1980.	Estimate for 1981	Estimate for 1982
	Sambat 1980	Sambat 1981	Sambat 1982				
Establishment.	...	4	4	(A) <i>Electric Installation at Ram Bagh Palace.</i> Mistry—1 (120), Staff—(for 3 months in the year)—1 (25), 2 (14)	...	1,599	1,599
Contingencies				{ (a) Crude oil 720/- (b) Kerosene oil etc 2,212/- } Total:—	.	2,932	2,932
				(B) <i>Electric Installation at Natani-Ka-Bagh.</i>	5 203/2/3	4,531	4,531
Establishment		2	2	Staff—1 (30), 1 (14)	...	528	528
Contingencies				(a) Kerosene oil 1,200/- (b) Petrol Mobiloil & Miscellaneous 789/- Deduct—amount payable by President, Mahatma Khas B G 1,000/-	.	1,989	1,989
				Total:—	...	— 1,000	.
				Rounding	...	1,517	2,517
						— 48	— 48
				Grand Total:—	5,203/2/3	6,000	7,000

Major Head _____ Miscellaneous and Minor Departments (27)

Minor Head _____ (11) — Parvarish

Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
Parvarish	22,565	50,000	50,000
Total:—	22,565	50,000	50,000

Major Head Miscellaneous & Minor Departments (27).Minor Head (L) — Miscellaneous

	Particulars	Actuals for 1980	Estimate for 1981	Estimate for 1982
Subscriptions.	(a) Government College—Ajmer (B G Rs 500). (b) Rajputra-Hickarini Sabha (B G Rs 557-9) (c) Polo Club—Mt Abu (B G Rs 500, (d) Hospital—Kasauli (B G Rs 250) (e) Imperial Service (B G Rs 480) (f) Subscription to King Edward Medical School Indore) (B G 1,000/)	1,355-0 3	2,127/7	3,057-7-0
Miscellaneous.	(a) Contingent expenditure of Panchayat—(B G 600) (b) Prisoners' diet and feeding cattle etc—(B G 740) (c) Expenses of Govt Bounlary Settlement officers (B G 2,000) (d) Compensation of cases decided by Panchayat (B G 10,000) (e) Boundary stones (B G 500) (f) Railway Siding, at Hathroi Kothi (B G 120) (g) Man Mahal, at P'ushkar 138/ (h) Safai Kothi Residency—Abu—[B G 120] (i) Miscellaneous—(B G 7,000)+150/- (j) Printing Charges of Court fee Stamps (2,000) (k) Pay of 11 Deels of Kilayat at 5/10/- = (742/8/-) and Lighting charges Rs 4/8	5,204-4-10	32,977/14/-	22,639
State Gifts, Contributions, Donations etc		3,544 5 11	50,000	50,000
	Deduct—Probable Savings		...	—700
	Rounding		— 105/5	+3/9/-
	Total —	10,103-11 0	85,000	75,000

Major Head _____ Miscellaneous and Minor Departments (27).

Minor Head _____ (J) — General Reserve

Particulars		Estimate for 1981	Estimate for 1982
Reserve for Reorganization	2,00,000/-	6,00,000	6,00,000
" " outstanding accounts	2,00,000/-		
General Reserve for Miscellaneous unforeseen expenditure during the year.	2,00,000/-		
Total —		6,00,000	6,00,000